

COUNTY OF SAN DIEGO

2008-09

Annual Volunteer Report



County of San Diego

THOMAS J. PASTUSZKA, CMC, CCB
EXECUTIVE OFFICER/CLERK

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CLERK OF THE BOARD OF SUPERVISORS

1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2471

July 27, 2009

TO: Chairwoman Dianne Jacob
Vice Chairwoman Pam Slater-Price
Supervisor Greg Cox
Supervisor Ron Roberts
Supervisor Bill Horn

FROM: Thomas J. Pastuszka, Clerk of the Board of Supervisors

2008/09 VOLUNTEER REPORT

Pursuant to Board Policy A-130, attached please find the Annual County of San Diego Volunteer Report encompassing the fiscal year period from July 1, 2008, through June 30, 2009. In addition to a consolidated summary, we have included comprehensive reports from each department that has reported utilizing volunteers during this period. These reports provide information on volunteer program benefits, donations to volunteer programs, volunteer program costs, net benefits to departments, recruiting strategies, special program activities, accomplishments, and department program goals for the upcoming year.

For the fiscal year 2008/09 the County utilized 34,594 volunteers, providing a value of \$28,419,058.12. \$859,962.94 in monetary and tangible/intangible gifts was donated to various volunteer programs. County Departments incurred a cost of \$2,228,419.77 to run their programs, and the net benefit to the County totaled \$27,050,601.29.

County coordinators recruit volunteers on the campuses of San Diego's Colleges, Universities and High Schools, through public service announcements, the County Television Network, newspaper advertisements, and through the World Wide Web. The County of San Diego continues to partner with Volunteer San Diego to provide referrals of interested persons to County Departments. Many County departments report goals to enhance their volunteer programs through additional recruitment, training, and recognition efforts during the coming year.

The Clerk of the Board continues to coordinate quarterly volunteer coordinator meetings to assist departments with their volunteer programs. In addition, both monthly events and the Annual Volunteer of the Year event are organized by the Clerk's office to recognize the outstanding efforts of San Diego's volunteers.

I wish to thank the Board for your continued support and encouragement of citizen participation and volunteerism in the County. Department Heads and Department Volunteer Coordinators are at the heart of the County's Volunteer Program and are to be commended for their excellent efforts in making these programs a success.

Respectfully,



THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors

Attachments

cc: Walter F. Ekard, Chief Administrative Officer
Helen N. Robbins-Meyer, Assistant Chief Administrative Officer
Clerk of the Board Website
Communications Received for the Board of Supervisors

TJP:GA:mn

**COUNTY OF SAN DIEGO
CLERK OF THE BOARD OF SUPERVISORS
VOLUNTEER REPORT SUMMARY
JULY 1, 2008 - JUNE 30, 2009**

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Agriculture, Weights and Measures	15	\$47,349.56	\$0.00	\$4,024.23	\$43,325.33	1
Air Pollution Control District	1	\$3,543.75	\$0.00	\$498.81	\$3,044.94	9
Alternate Public Defender	216	\$557,181.00	\$0.00	\$139,722.00	\$417,459.00	13
Animal Services	497	\$631,287.50	\$0.00	\$103,757.88	\$527,529.62	17
Assessor/Recorder/County Clerk	11	\$22,779.91	\$0.00	\$1,814.00	\$20,965.91	21
Clerk of the Board of Supervisors	116	\$16,098.75	\$1,085.86	\$1,466.40	\$15,718.21	25
County Counsel	4	\$10,003.50	\$0.00	\$6,132.72	\$3,870.78	29
District Attorney	194	\$867,297.41	\$0.00	\$7,299.20	\$859,998.21	33
Environmental Health	2	\$2,004.75	\$0.00	\$278.58	\$1,726.17	38
Farm and Home Advisor	1,843	\$4,466,952.85	\$253,161.16	\$36,980.00	\$4,683,134.01	42
HHSA Aging & Independence Svcs - Long Term Ombudsman	146	\$253,266.75	\$293,449.00	\$293,446.14	\$253,269.61	46
HHSA Aging & Independence Svcs -RSVP	1,978	\$10,013,483.25	\$137,149.50	\$267,991.60	\$9,882,641.15	50
HHSA BHS-Adult & Older Adult Mental Health	1	\$9,720.00	\$0.00	\$3,656.70	\$6,063.30	54
HHSA BHS-Case Management	2	\$13,567.50	\$0.00	\$1,356.16	\$12,211.34	58
HHSA BHS-CMHS-Juvenile Forensic Services	6	\$99,630.00	\$0.00	\$24,844.00	\$74,786.00	62
HHSA BHS-North Central Mental Health Center	5	\$66,004.88	\$0.00	\$7,289.38	\$58,715.50	66
HHSA Central Case Management	8	\$19,409.63	\$0.00	\$7,288.41	\$12,121.22	70
HHSA CWS-Foster Youth Mentor Program	413	\$211,187.25	\$67,716.42	\$92,228.40	\$186,675.27	80
HHSA CWS-Policy & Program Support	60	\$476,270.89	\$0.00	\$75,328.48	\$400,942.41	83
HHSA CWS-Polinsky Children's Center	631	\$152,515.00	\$0.00	\$82,108.00	\$70,407.00	88
HHSA North Central Family Resource Center	1	\$13,051.13	\$0.00	\$0.00	\$13,051.13	92
HHSA North Coastal Family Resource Center	379	\$173,826.00	\$0.00	\$13,444.80	\$160,381.20	96
HHSA Southeast Family Resource Center	57	\$67,495.28	\$0.00	\$2,915.49	\$64,579.79	100
HHSA Public Health Svcs-Child, Health & Disability Prevention Prog.	1	\$1,215.00	\$0.00	\$2,356.00	(\$1,141.00)	104
HHSA Public Health Svcs-Dental Health Initiative/Share the Care	420	\$94,306.50	\$3,000.00	\$10,300.00	\$87,006.50	108
HHSA East County Mental Health Clinic	2	\$35,454.71	\$0.00	\$3,858.32	\$31,596.39	112
HHSA North Central Public Health Center	1	\$2,764.13	\$0.00	\$193.43	\$2,570.70	120
HHSA North Inland Public Health Center	1	\$10,491.00	\$0.00	\$451.60	\$10,039.40	124
HHSA Public Health/Emergency Services	35	\$52,772.00	\$0.00	\$4,100.00	\$48,672.00	128
HHSA South Region	99	\$225,676.94	\$0.00	\$11,589.72	\$214,087.22	132
HHSA Human Resources - Hiring & Background Unit	1	\$810.00	\$0.00	\$784.40	\$25.60	136
Library	4,053	\$1,985,580.00	\$0.00	\$134,283.00	\$1,851,297.00	140
Medical Examiner	6	\$42,479.25	\$0.00	\$1,608.00	\$40,871.25	145
Parks and Recreation	4,021	\$2,324,478.00	\$1,594.00	\$372,706.00	\$1,953,366.00	154
Planning and Land Use	2	\$9,031.50	\$0.00	\$1,649.60	\$7,381.90	162
Probation	412	\$270,500.00	\$6,577.00	\$122,029.00	\$155,048.00	166
Public Defender	323	\$1,424,213.55	\$0.00	\$172,199.60	\$1,252,013.95	170

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Public Works	17,953	\$837,013.50	\$0.00	\$38,100.00	\$798,913.50	174
Registrar of Voters-CSG	32	\$3,888.00	\$82,430.00	\$675.66	\$85,642.34	179
Sheriff-Law Enforcement Services	646	\$2,904,457.50	\$13,800.00	\$177,664.06	\$2,740,593.44	183
TOTALS:	34,594	\$28,419,058.12	\$859,962.94	\$2,228,419.77	\$27,050,601.29	

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 13 PM 2:52

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Agriculture, Weights and Measures

Division/Unit: County Veterinarian

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>15</u>	Hours	<u>2,338.25</u>	x	\$20.25	=	\$	<u>47,349.56</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assists pathologists by performing necropsies and attending to needs of the pathologist on duty. Assists by grossing in tissues collected from necropsies and special lab projects.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	\$20.25	=	\$	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>N/A</u>	_____	x	_____	=	\$ _____
_____	_____	x	<u>N/A</u>	=	\$ _____

No. Vol	_____	Total Hours	_____	Total Value \$	_____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>15</u>	<u>2,338.25</u>	\$ <u>47,349.56</u>
2b:	_____	_____	\$ _____
2c:	_____	_____	\$ _____

TOTALS:	<u>15</u>	Total Hours <u>2,338.25</u>	Total Value \$ <u>47,349.56</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>N/A</u>	Value:	<u>N/A</u>
Item Donated:	<u>N/A</u>	Value:	<u>N/A</u>
Item Donated:	_____	Value:	_____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 167 x Rate \$ Varies = \$ 4,024.23
 (plz see attachment)

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours _____ x Rate \$ _____ =

\$

0

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	N/A

TOTAL OF OTHER PROGRAM COSTS

=

\$

0

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$

4024.²³

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 47,349.⁵⁶
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 4024.²³)

TOTAL PROGRAM BENEFIT

\$ 43,325.³³ ✓

6. RECRUITING:

Please describe your recruiting programs:

Presentations to university & veterinary students regarding
animal diseases & pathology.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Retrospective study of methicillin resistant Staphylococcus
bacteria found in cases submitted to ADDH. Revision of
Avian Influenza Strategic Plan.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Due to staff layoffs & lack of available supervisors,
volunteer program will be severely limited.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Elyse Keon

Phone Number: 858 694-2838

Mail Stop: 0-1

E-Mail: elyse.keon@sdcounty.ca.gov

(Past) Volunteer Coordinator: Dalphine Jaworski (duties ended as of 7/1/09)

Phone Number: 858 694 2838

Mail Stop: N/A

E-Mail: N/A

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7-10-2009
DATE

VOLUNTEER HOURS FOR JULY 2008 to SEPTEMBER 2008

Number of volunteers: 10

Volunteer Names and Hours

Tamerin Scott	69.5 hours
Sonia Hazarika	110 hours
Rebecca Foelber	191 hours
Alexandra Swope	144 hours
Taina Power	160 hours
Gael Lamielle	157 hours
Cassandra Hughes	160.5 hours
Dawn Brown	150 hours
Cheryl Sanfilipo	151.5 hours
Tara Tabayoyon	14 hours

Total Volunteer Hours 1307.5 hours

<u>Job Classification</u>	<u>Hourly rate</u>	<u>Class#</u>	<u>Hours of Direct Supervision</u>
Sr. Dis. Research Scientist	\$27.71	004321	1.0 hours → 27.71
Veterinary Pathologist	\$57.45	004230	2.0 hours → 114.90
County Veterinarian	\$76.00	002120	2.0 hours → 152.90
Registered Vet Tech	\$20.17	005710	50.0 hours → 1008.50
Totals			55 \$ 1303.11

Volunteer Tasks

Assists Pathologists in the Necropsy room by performing necropsies and attending to the needs of the pathologist on duty. Assist in the back laboratory by grossing in tissues collected from necropsies.

VOLUNTEER HOURS FOR OCTOBER 2008 to DECEMBER 2008

Number of volunteers: 6

Volunteer Names and Hours

Tara Tabayoyon	72.75 hours
Cheryl Sanfilippo	160 hours
Linda Jenkins	160 hours
Anna Thompson	75 hours
Alexis Mc Murray	138 hours
Karyn Irwin	137 hours

Total Volunteer Hours 742.75 hours

<u>Job Classification</u>	<u>Hourly rate</u>	<u>Class#</u>	<u>Hours of Direct Supervision</u>
Sr. Dis. Research Scientist	\$27.71	004321	1.0 hours → 27.71
Veterinary Pathologist	\$57.45	004230	2.0 hours → 114.90
County Veterinarian	\$76.00	002120	2.0 hours → 152.00
Registered Vet Tech	\$20.17	005710	50.0 hours → 1008.50
		<u>Total</u>	<u>55</u> \$ 1303.11

Volunteer Tasks

Assists Pathologists in the Necropsy room by performing necropsies and attending to the needs of the pathologist on duty. Assist in the back laboratory by grossing in tissues collected from necropsies.

VOLUNTEER HOURS FOR JANUARY 2009 to MARCH 2009

Number of volunteers: 3

Volunteer Names and Hours

Tara Tabayoyon 55.5 hours
Anna Thompson 62 hours
James Ransom 152 hours

Total Volunteer Hours 269.5 hours

<u>Job Classification</u>	<u>Hourly rate</u>	<u>Class#</u>	<u>Hours of Direct Supervision</u>
Sr. Dis. Research Scientist	\$27.71	004321	1.0 hours → 27.71
Veterinary Pathologist	\$57.45	004230	2.0 hours → 114.90
County Veterinarian	\$76.00	002120	2.0 hours → 152.90
Registered Vet Tech	\$20.17	005710	50.0 hours → 1008.50
Totals			55 \$ 1303.11

Volunteer Tasks

Assists Pathologists in the Necropsy room by performing necropsies and attending to the needs of the pathologist on duty. Assist in the back laboratory by grossing in tissues collected from necropsies. Assist in special laboratory projects.

VOLUNTEER HOURS FOR APRIL 2009 to JUNE 2009

Number of volunteers: 3

Volunteer Names and Hours

Tara Tabayoyon 18.5 hours

Total Volunteer Hours 18.5 hours

<u>Job Classification</u>	<u>Hourly rate</u>	<u>Class#</u>	<u>Hours of Direct Supervision</u>
Veterinary Pathologist	\$57.45	004230	2.0 hours → 114.90
		<i>Totals</i>	<u>2</u> <u>114.90</u>

Volunteer Tasks

Assist in special laboratory projects.

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2009 JUL 21 PM 3 24

1. DEPARTMENT/COURT INFORMATION:

Department/Court: _____

Air Pollution Control District

Division/Unit: _____

ARSD/ 56745

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	1	Hours	175.00	x	\$20.25	=	\$3,543.75
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Types of work performed by GENERAL VOLUNTEERS in this category:

Research and Reporting on government, utility and nonprofit programs related to Greenhouse Gas (GHG) reduction efforts in California to help inform future District response regarding GHG.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.		Hours		x	\$20.25	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____		\$0.00
_____	_____	x	_____		\$0.00

No. Vol.		Total Hours		Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>175</u>	<u>\$3,543.75</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>1</u>	Total Hours <u>175</u>	Total Value	\$3,543.75
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DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>13</u>	X Rate <u>\$38.37</u>	=	\$498.81
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours _____	X Rate _____	=	\$0.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$498.81

5.

NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$3,543.75</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$498.81</u>

TOTAL PROGRAM BENEFIT

\$3,044.94

6.

RECRUITING:

Please describe your recruiting programs:

7.

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8.

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9.

GENERAL INFORMATION:

Name of person completing report: Heidi Snyder

Phone: 858-586-2626

Mail Stop: O-176 E-Mail: Heidi.snyder@sdcounty.ca.gov

Volunteer Coordinator: Heidi Snyder

Phone: Same

Mail Stop: Same E-Mail: Same

10.

DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

07/14/2009
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 15 AM 9 56

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

ALTERNATE PUBLIC DEFENDER

Division/Unit:

Investigations and Writs & Appeal Law Clerks

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>216</u>	Hours	<u>27,515.10</u>	x	\$20.25	=	\$557,180.78
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Types of work performed by GENERAL VOLUNTEERS in this category:

Researching key legal issues, preparation of legal memorandum, writing legal motions, trial case preparation, appearing in court under supervision on behalf of clients.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>0</u>	Hours	<u>0.00</u>	x	\$20.25	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____		\$0.00
_____	_____	x	_____		\$0.00

No. Vol.	_____	Total Hours	_____	Total Value	\$0.00
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	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>216</u>	<u>27,515</u>	<u>\$557,181</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

14

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$139,722

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

557,181

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

0

c. Subtract Total of program Costs, Item 4d (Page 3)

139,722

TOTAL PROGRAM BENEFIT

417,459

6. RECRUITING:

Please describe your recruiting programs:

Community Outreach, Institutional Partnerships, School Bulletins and recommendations by former interns

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Successfully defend persons accused of criminal offenses and compile re-usable legal research data base. Contribute to successful reunification of families in dependency matters.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continuously improve recruitment results and expand training.

9. GENERAL INFORMATION:

Name of person completing report: Habte Hagos

Phone: 619-338-4669 Mail Stop: C-277 E-Mail: habte.hagos@sdcounty.ca.gov

Volunteer Coordinator: Richard Siref/Susan Roehmholdt

Phone: 619-446-2900 Mail Stop: D-37 E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/13/09
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUN 29 PM 2 59
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: **Animal Services**

Division/Unit: **Administration/Volunteer Division**

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	488	Hours	28,948	x	\$20.25	=	\$586,197.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers exercise and train dogs; interact with cats and keep them socialized; clean dog and cat kennels; work in the Medical Center as assistants to Registered Veterinary Technicians and veterinarians (holding animals, cleaning instruments and work areas, helping with treatments and procedures); conduct administrative duties such as inputting information into the computer for medical personnel, submitting Pet of the Week information to various publications, keep photos updated in the DAS website, make up adoption flyers for display to showcase adoptable animals, keep forms and reports volunteers use updated daily; groom dogs and cats; work as "Greeter" to assist the public in the shelter; work public education booths in community events.

Each fiscal year the medical department provides hands-on training for students seeking careers in the veterinary/animal field. Throughout the year we except students from the Mesa College Animal Heath Technology program, the PIMA Medical Institute Veterinary Assistant program and from several Veterinary Assistant Regional Occupation Programs (ROP). These students average between 150 and 240 hours per internship in one of our three medical centers. These students work directly under the supervision of our Registered Veterinary Technicians (RVT) and assist with our wellness programs, perform laboratory tests, administer medications, and assist the Veterinarians (DVM) with medical examinations.

These statistics also includes our Stein/TRACE volunteers. Stein and TRACE are community outreach educational programs for physically and mentally challenged young adults. These volunteers do laundry and clean animal food dishes on a regular basis throughout the year.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	8	Hours	202	x	\$20.25	=	\$4,090.50
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Scrubbed kennels, washed windows and vehicles, washed dishes and did laundry. Also cleaned up the grounds and facilities and conducted general clean up in corrals.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
Relocation Director/ Canine Program Manager	2080	x	\$19.71	=	\$41,000.00

No. Vol	<u>1</u>	Total Hours	<u>2080</u>	Total Value	<u>\$41,000.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

This position assisted the public with adoptions, conducted interactions between potential adopters and dogs and cats, assisted staff in conducting evaluations, contacted breed placement groups and partnership shelters to facilitate adoptions.

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: 488	28,948	\$586,197.00
2b: 8	202	\$4,090.50
2c: 1	2080	\$41,000

TOTALS:	497	Total Hours	31,230	Total Value	<u>\$631,287.50</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: **None** Value: **0**

TOTAL VALUE \$ <u>0</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).

Hours	<u>1800</u>	x	Rate \$ <u>23.42</u>	=	\$ <u>42,156</u>
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2080 x Rate \$ 27.12 =

\$ 56,409.60

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Volunteer Recognition	\$1,793.00
Office Supplies	\$2,204.24
Training and Program Supplies	\$1,195.04

TOTAL OF OTHER PROGRAM COSTS =

\$ 5,192.28

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 103,757.88

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|--|----------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | \$ 631,287.50 |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | \$ 0 |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | \$ <u>103,757.88</u> |

TOTAL PROGRAM BENEFIT

\$ **527,529.62**

6. RECRUITING:

Please describe your recruiting programs:

We distribute brochures and informational packets at community events. Our DAS website has Volunteer information and an application to download.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our shelter Dog Walkers at the county animal shelter in Carlsbad are now more organized so that more days are covered evenly throughout the week so more dogs get out and exercised. Studies have shown that shelter dogs who get out at least once a day stay healthier longer, can stay at the shelter longer without going "kennel crazy" or getting depressed and can stay socialized (or get better socialized) with people. This new organized program will give some organization to our dog walking program, more dogs will get out everyday, the team can become a support group for each other and work together - building friendships - and the wards will get some personalized, individual attention by our volunteers (every dog will get Kong toys, blankets, individual attention, cage cards will stay updated), helping the staff and public. It will also eliminate the volunteers feeling overwhelmed when there are many dogs that need exercise. It will also stop the same favorite dog getting out 4 times in one day while some don't get out for weeks. Volunteers will also get to know "their" dogs very well and will be on top of those who have special needs; ie: housebroken and need to get out regularly for potty breaks, are young and need extra socialization, are elderly and just need a lap to sit on, etc.

Our Volunteer Program has extended to the evening hours at the county animal shelter in San Diego throughout the year. This new, innovative program allows volunteers to come in "after hours" to socialize animals and help catch up with printing cage cards, etc. This program is great for the summer hours because it's cooler for the dogs to be outside and walked and played with, but also it takes advantage of the longer daylight hours. With the increased inventory that the shelter experiences this time of year, the longer volunteer hours enable more Available animals to get the exercise they need to stay active and healthy mentally and even physically.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

My goals for the upcoming year is to expand our cat volunteer program to not only make the cat volunteers more organized with a schedule, but to include more training and recruiting specifically for the cat volunteer program.

9. GENERAL INFORMATION:

Name of Person Completing Report:
Heidi Moore – Volunteer Coordinator
Mail Stop: H-39
619-767-2611
Heidi.Moore@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

6-29-09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM**
 PERIOD JULY 1, 2008 - JUNE 30, 2009
 Deadline: July 17, 2009

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Assessor/Recorder/County Clerk
 Division/Unit: _____

2009 JUL 15 PM 2 00

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>10</u>	Hours <u>805.90</u>	x	\$20.25	=	\$ 16,319.48
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical functions: Assisting customers at the counter and on the phone, civil wedding ceremonies

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. <u>0</u>	Hours _____	x	\$20.25	=	\$ <u>0</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
Assessment Clerk	382.50	x	\$16.89	=	\$6,460.43
		x	_____	=	\$ _____

No. Vol <u>1</u>	Total Hours 382.50	Total Value \$6,460.43
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Assessment Appeal Clerical Functions

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>10</u>	<u>805.90</u>	\$16,319.48
2b: <u>1</u>	<u>382.50</u>	\$6,460.43
2c: _____	_____	\$ _____

TOTALS: <u>11</u> Total Hours <u>1,188.40</u> Total Value \$ <u>22,779.91</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 60 x Rate \$ 22.31 =

\$ <u>1338.60</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 20 x Rate \$ 23.77 =

\$ <u>475.40</u>

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>0</u>	<u>0</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 1814.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 22,779.91
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 1,814.00

TOTAL PROGRAM BENEFIT

\$ 20,965.91

6. RECRUITING:

Please describe your recruiting programs:

ARCC recruits volunteers from Aging and Independence Services and Retired Volunteer Program (RSVP)

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Participated in the Volunteer of the Year (April 2009)

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to use the current recruitment practices

9. GENERAL INFORMATION:

Name of Person Completing Report: Carmen V. Cordero

Phone Number: (619) 531-6149 Mail Stop: A-4



E-Mail: Carmen.Cordero@sdcounty.ca.gov

Volunteer Coordinator: Carmen V. Cordero

Phone Number: (619) 531-6149 Mail Stop: A-4

E-Mail: Carmen.Cordero@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

	
DEPARTMENT HEAD SIGNATURE	DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Clerk of the Board of Supervisors

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	0	Hours	0	x	\$20.25	=	\$ 0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	116	Hours	795	x	\$20.25	=	\$16,098.75
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Landscape, parking lot and facility clean up including but not limited to removal of weed, cleaning window wells and planter boxes, moving furniture and file cabinets; clearing bushes, sweeping sidewalks and parking lots.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol.	Total Hours	Total Value	\$
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>0</u>	<u>0</u>	\$ <u>0</u>
2b: <u>116</u>	<u>795</u>	\$ <u>16,098.75</u>
2c: <u>0</u>	<u>0</u>	\$ <u>0</u>

TOTALS: 116	Total Hours 795	Total Value	\$16,098.75
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Cash Donations Value: \$1,085.86
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE \$ <u>1,085.86</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours **60** x Rate **\$24.44** =

\$ <u>1,466.40</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours _____ x Rate \$ _____ =

\$

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 1,466.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 16,098.75
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 1,085.86
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 1,466.40

TOTAL PROGRAM BENEFIT

\$ 15,718.21

6. RECRUITING:

Please describe your recruiting programs:

The Clerk of the Board promotes the County Volunteer Program through the use of the County Television Network (CTN), distribution of brochure, participation in CAC Events, the COB web page, quarterly volunteer coordinators' meetings and through recognition programs. The Clerk of the Board, Thomas J. Pastuszka promotes volunteerism in public addresses before organizations such as the San Diego Lawyer's Club, the California Clerks of the Board of Supervisors Association, California State Association of Counties and others.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Countywide Volunteer Program

The department responded to numerous calls from the public interested in volunteering by providing referrals. Four quarterly meetings were conducted which provided a forum for exchange of ideas on improving volunteerism. The Clerk of the Board facilitated

recognition of volunteers from various countywide programs on a monthly basis. Honorees were recognized during the Board of Supervisors meetings which were televised as well as featured on the County Volunteer website. Additionally, the 2009 annual event honored 21 volunteers from 16 departments.

Clerk of the Board Holiday Tree of Hope

The annual Holiday Tree Program received \$1,085.86 which was donated to the San Pasqual Academy. The Clerk of the Board provides opportunities for County employees and members of the public to participate in this yearly event at the lobby of the CAC facility. This event benefits the children at the San Pasqual Academy. Buyers are provided opportunities to enhance and adorn ornaments with the names of loved ones and to decorate the Tree of Hope.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Continue Holiday Tree Program as well as other fund raising activities
- Conduct quarterly meetings of volunteer coordinators
- Provide monthly and annual opportunities for volunteers
- Serve as a resource to volunteers seeking placement and to department volunteer coordinators
- Expand department use of Institutional Volunteer for parking lot clean and landscape maintenance to mechanical room maintenance.

9. GENERAL INFORMATION:

Name of Person Completing Report: Isidro Alvendia

Phone Number: 619-921-4471 Mail Stop: A-45 E-Mail: Sid.Alvendia@sdcounty.ca.gov

Volunteer Coordinator: Grace Andoh

Phone Number: 619-531-5616 Mail Stop: A-45 E-Mail: Grace.Andoh@scounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Thomas J. Ryan

DEPARTMENT HEAD SIGNATURE

7.17.09

DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2009 JUL 9 PM 3 11

THOMAS J. D. USZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Office of County Counsel

Division/Unit: FG3; Business Unit A1390

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>4</u>	Hours	<u>494.00</u>	x	<u>\$20.25</u>	=	<u>\$10,003.50</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical, legal intern

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	x	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	x	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>4</u>	<u>494</u>	<u>\$10,003.50</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>4</u>	Total Hours <u>494</u>	Total Value	\$10,003.50
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Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE	\$0.00
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a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>92</u>	X Rate	<u>\$66.66</u>	=	\$6,132.72
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours _____	X Rate _____	=		\$0.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
TOTAL OF OTHER PROGRAM COSTS =	<div>\$0.00</div>

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

<div>\$6,132.72</div>

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<div>\$10,003.50</div>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<div>\$0.00</div>
c. Subtract Total of program Costs, Item 4d (Page 3)	<div>\$6,132.72</div>

TOTAL PROGRAM BENEFIT

<div>\$3,870.78</div>

6. RECRUITING:

Please describe your recruiting programs:

Informal - interested volunteers contact us and if we have available work, we request management approval to proceed forward.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

None.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

None. We do not have a formal volunteer program.

9. **GENERAL INFORMATION:**

Nancy Lahti

Name of person completing report: _____

619-531-4859

A-12

nancy.lahti@sdcounty.ca.gov

Phone: _____ Mail Stop: _____ E-Mail: _____

Nancy Lahti

Volunteer Coordinator: _____

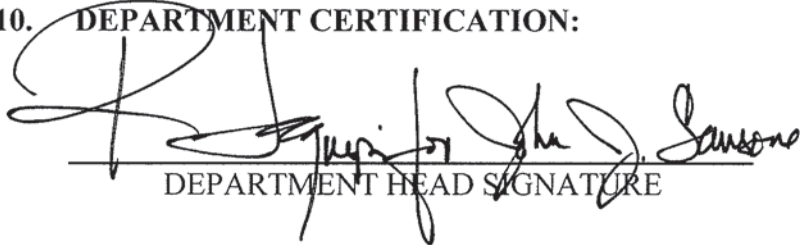
619-531-4859

A12

nancy.lahti@sdcounty.ca.gov

Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE


DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: DISTRICT ATTORNEY'S OFFICE

Division/Unit: Hall of Justice and all outlining Branches

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

Number of Volunteers: 52 Hours: 9,458 x \$20.25 = \$ 191,524.50
--

Types of work performed by GENERAL VOLUNTEERS in this category:

To assist all support staff with clerical duties, task and special projects; copying, filing, shredding, scanning projects, mail delivery, reception relief, etc. in addition to other various tasks as needed.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
Community (26)	2,659		\$20.25		\$ 53,844.75
Vista/America Corp (7)	5,305		20.25		107,426.25
VAP (19)	1,494		20.25		30,253.50

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$20.25	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Number of Volunteers: 142	Hours: 33,112 x Y = \$ 675,772.91
----------------------------------	--

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Certified Legal Interns assist prosecutors with research, preparation, filing and arguing motions and handling pre-trial matters in court. Attorneys handle misdemeanor caseloads at two branches. Paralegal interns assist units with trial work under the supervisor of a lead paralegal at all branches. The Kids in Court representative assist attorneys in the Family Protection Unit which handles cases that involve minors who may appear in court.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
Attorneys (10)	2,119		27.20		\$ 57,636.80
GLCs (5)	2,190		20.77		45,486.30
Legal Interns (98)	24,660		20.38		502,570.80
Kids In Court (1)	48		24.17		1,160.16
Paralegal Interns (28)	4,095		16.83		68,918.85

- d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>52</u>	<u>9,458</u>	\$ 191,524.50
2b: <u>n/a</u>	<u>n/a</u>	\$ -0-
2c: <u>142</u>	<u>33,112</u>	\$ 675,772.91

TOTALS: <u>194</u>	<u>42,570</u>	<u>\$ 867,297.41</u>
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3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u> </u>	\$ <u> </u>	<u> </u>	\$ <u> </u>
<u> </u>	\$ <u> </u>	<u> </u>	\$ <u> </u>

TOTAL VALUE \$ <u> </u>	<u>N/A</u>
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4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 80 x Rate \$ 60.85 =

\$ 4,868.00

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 80 x Rate \$ 30.39 =

\$ 2,431.20

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
	<u>-0-</u>

TOTAL OF OTHER PROGRAM COSTS =

\$ -0-

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 7,299.00

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 867,297.41

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$.00

ADD a + b \$ 867,297.41

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ -7,299.20

TOTAL PROGRAM BENEFIT \$ 859,998.21

6. **RECRUITING:**

Please describe your recruiting programs:

We currently have two internship programs: Certified Legal Interns and Paralegal Interns. We work with the local law schools and with the Paralegal Program Coordinators at several colleges. Additionally, we post with *Simplicity.com* for 2L, 3L and Post Bars who have an interest in volunteering. Our Director of the Victim Assistant Program actively recruits from various sources. Our website provides a great deal of information for our community volunteers.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

For fiscal year 08/09 this Department received over 300 applications, doubling the number from last year. We have 69 working volunteers total; and 25 who completed the 150-hour commitment thus far. There were four volunteers who complete 500 hours and 2 volunteers who completed over 1,000 hours of volunteer service for this fiscal year.

Our AmeriCorp VISTA volunteers, headed up by Public Affairs Officer JJ Anderson, reported an average of 758 hours each this fiscal year. The VISTA group is an awesome group of college graduates who work with our community outreach staff officers. The VISTA group collectively completed 1,632 hours more than they did last fiscal year bringing this year's total to 5,305 hours.

DDA Richard Sachs has done an awesome job since re-instating the Paralegal Internship Program two years ago. This fiscal year this Department has received nearly 50 applications applying to participate in our Paralegal Internship Program. Outside of Certified Legal Internship Program, the Paralegal Interns came in second highest with over 4,000 hours of volunteer time.

This fiscal year our Total Program Benefit is \$859,998. WOW – that's \$184,086 over the previous fiscal year! In addition to the great numbers, seven of our volunteers were hired on as permanent employees.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Due to the budget restraints for the entire State of California, hence, the County of San Diego, we are gearing up to take on more volunteers as our manpower decreases and our workload increases. In addition to our website; and working with local 2- and 4-year colleges, we want to focus on students who have graduated law school and will be taking the California State Bar exam. And, new attorneys in the community with postponed job offers who could benefit from volunteering in our Department as well as assist us with our workload. We will partner with the local law schools, major law firms, CDAA and the San Diego Bar Association to make our volunteer program available to attorneys countywide

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Kim R. Allen

Phone Number: (619) 531-4016 Mail Stop: D-421 E-Mail: Kim.Allen@sdcdca.org

Volunteer Coordinator: Kim R. Allen

Phone Number: (619) 531-4016 Mail Stop: D-421 E-Mail: Kim.Allen@sdcdca.org

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7-16-09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 9 PM 3 09

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Environmental Health (DEH)
Division/Unit: Land and Water Quality Division

THOMAS J. KOZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>2</u>	Hours	<u>99</u>	x	<u>\$20.25</u>	=	<u>\$2,004.75</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Prepare and purge paper Site Assessment and Mitigation (SAM) files for electronic imaging.

Review electronic files to determine if the scanned files are complete.

Upload electronic data into county-wide computer system.

Track imaged files in Excel and Access databases -- use Adobe Writer to correct scanning problems.

Pull public records in main file for review by public.

Watch over external customers who review public records to ensure no records are altered or stolen.

Make copies of public records.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>99</u>	<u>\$2,004.75</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>2</u>	Total Hours <u>99</u>	Total Value <u>\$2,004.75</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE	\$0:00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours 10 X Rate \$18.57 =

\$185.70

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 4 X Rate \$23.22 =

\$92.88

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$278.58
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,004.75</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$278.58</u>

TOTAL PROGRAM BENEFIT **\$1,726.17**

6. RECRUITING:

Please describe your recruiting programs:

College referrals/internships, job fairs, calls from the public

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Provide training to enhance volunteer knowledge/experience in the environmental health field.

Continue to utilize volunteers and make them aware of the department's involvement in the enhancement of public health and safety.

9. GENERAL INFORMATION:

Name of person completing report: Blesy L. Sadiarin

Phone: (619) 338-2966 Mail Stop: D561 E-Mail: blesy.sadiarin@sdcounty.ca.gov

Volunteer Coordinator: same

Phone: same Mail Stop: same E-Mail: same

10. DEPARTMENT CERTIFICATION:

Gary W. Erbeck, Director
DEPARTMENT HEAD SIGNATURE

7/8/09
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

COUNTY OF SAN DIEGO
 BOARD OF SUPERVISORS
 2009 JUL 14 AM 10 38
 THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Farm & Home Advisor
 Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1709</u>	Hours	<u>214,056.00</u>	x	<u>\$20.25</u>	=	<u>\$4,334,634.00</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Master Gardener Volunteers provide free home gardening and pest control information via email, information booths and the Master Gardener Hotline. Off to a Good Start & Family Nutrition Program Volunteers educate families on the importance of good nutrition and early literacy. 4-H Youth and Adult volunteers organize and facilitate 30 clubs in 24 communities in the County of San Diego

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>Teachers</u>	<u>2454</u>	<u>x</u>	<u>varies</u>		<u>\$131,598.85</u>
<u>Growers</u>	<u>18</u>	<u>x</u>	<u>\$40</u>		<u>\$720.00</u>

No. Vol.	<u>134</u>	Total Hours	<u>2472</u>	Total Value	<u>\$132,318.85</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Specialized Volunteers are teachers who agree to extend University of California curricula to students in their classes, whose pay is documented and growers who volunteer their time, expertise and resources to aid Advisors in conducting research.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1709</u>	<u>214056</u>	<u>\$4,334,634.00</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>134</u>	<u>2472</u>	<u>\$132,318.85</u>

TOTALS: <u>1843</u>	Total Hours <u>216,527.85</u>	Total Value	\$4,466,952.85
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Mileage</u>	Value:	<u>\$50,500.00</u>
Item Donated:	<u>Meeting Space</u>	Value:	<u>\$30,000.00</u>
Item Donated:	<u>Flowers, Plants, Supplies for research</u>	Value:	<u>\$16,025.08</u>
Item Donated:	<u>Use of land for research</u>	Value:	<u>\$8,923.08</u>
Item Donated:	<u>Use of slips and equipment at marinas</u>	Value:	<u>\$147,713.00</u>

TOTAL VALUE	\$253,161.16
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours _____ X Rate _____ =

\$0.00

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1000 X Rate \$36.98 =

\$36,980.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$36,980.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$4,466,952.85

- b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$253,161.16

- c. Subtract Total of program Costs, Item 4d (Page 3)

\$36,980.00

TOTAL PROGRAM BENEFIT

\$4,683,134.01

6. RECRUITING:

Please describe your recruiting programs:

The volunteer programs in the Farm & Home Advisor/UC Cooperative Extension are promoted on the department's website, through news releases, agency contact and various collaborations. Information & Activity booths are set up at community and county wide events to provide information to residents and for recruiting members & volunteers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The 4-H Youth Development Program implemented an online enrollment system in 2008 which greatly reduced paper consumption, staff time spent enrolling members and increased program development. Through the many programs in the Farm & Home Advisor Department more than 22,000 youth and their families learned about healthy eating, the importance of reading, or were introduced to their first University of California course.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

In 2009 Master Gardeners will recruit and train 45 new volunteers during a 5 month, 50 hour training course. The 4-H Program will work with Navy child care centers in San Diego to establish 4-H Clubs at seven sites, involving teens and school age youth, 5-19 years old. Off to a Good Start plans to partner with County Libraries to provide curriculum for the youth reading programs.

9. GENERAL INFORMATION:

Name of person completing report Colleen Tschumperlin

Phone: 858-505-6538 Mail Stop: O-18 E-Mail Colleen.Tschumperlin@sdcounty.ca.gov

Volunteer Coordinator: Colleen Tschumperlin

Phone: 858-505-6538 Mail Stop: O-18 E-Mail:

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/13/09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 17 PM 3 22
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Aging & Independence Services (AIS)
Division/Unit: Long-Term Care Ombudsman

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>146</u>	Hours	<u>12,507.00</u>	x	<u>\$20.25</u>	=	<u>\$253,266.75</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Community Service (all types); Educate the community on long-term care issues and quality care.

Advocate for and investigate abuse complaints for residents of licensed long-term care facilities

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____		<u>\$0.00</u>
_____	_____	x	_____		<u>\$0.00</u>

No. Vol.	_____	Total Hours	_____	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>146</u>	<u>12507</u>	<u>\$253,266.75</u>
2b.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>

TOTALS:	<u>146</u>	Total Hours <u>12507</u>	Total Value	\$253,266.75
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Federal & State Value: \$293,449.00
Item Donated: _____ Value: _____
Item Donated: _____ Value: _____

TOTAL VALUE	\$293,449.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours 2520 X Rate \$41.97 = **\$105,764.40**

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2426 X Rate \$44.49 = **\$107,932.74**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Misc Operating Costs	\$79,749.00

TOTAL OF OTHER PROGRAM COSTS = \$79,749.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$293,446.14

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$253,266.75</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$293,449.00</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$293,446.14</u>

TOTAL PROGRAM BENEFIT

\$253,269.61

6. RECRUITING:

Please describe your recruiting programs:

Newspaper articles, press releases to community publications and tv/radio, county website,
AIS newsletter, flyers, CA Healthcare Foundation Posters, internet links, paid newspaper advertising

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Ombudsmen protected the rights of long-term care residents in over 700+ facilities including
25,000+ licensed beds. FY 08/09 made 5000+ facility visits and investigated 1500+ complaints.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Conduct one Ombudsman volunteer recruitment campaign and one 40 hour certification training
session for volunteers. Maintain a volunteer base of at least 80 active certified volunteers for FY 09/10.
Provide/facilitate 12+ hours of on-going training for volunteers.

9. GENERAL INFORMATION:

Christine O'Connell

Name of person completing report: _____

Phone: 858-505-6322 Mail Stop: W433 E-Mail: christine.oconnell@sdcounty.ca.gov

Volunteer Coordinator: Same as above

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/15/09

DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 17 PM 3 22
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Aging & Independence Services (AIS)
Division/Unit: Retired and Senior Volunteer Program (RSVP)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1,978</u>	Hours	<u>494,493.00</u>	x	<u>\$20.25</u>	=	<u>\$10,013,483.25</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Various types of community service, including patrol, education (at museums and schools), home visits to frail elderly, hospital and hospice work, and food collection/distribution.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>N/A</u>					
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1978</u>	<u>494493</u>	<u>\$10,013,483.25</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS: <u>1978</u>	Total Hours <u>494493</u>	Total Value	\$10,013,483.25
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>RSVP Grant Award</u>	Value: <u>\$123,275.00</u>
Item Donated: <u>Prizes for RSVP Volunteer Recognition Event</u>	Value: <u>\$892.00</u>
Item Donated: <u>Business Sponsorship for Recognition Event</u>	Value: <u>\$12,982.50</u>

TOTAL VALUE	\$137,149.50
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours 2080 X Rate \$41.98 =

\$87,318.40

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2080 X Rate \$47.84 =

\$99,507.20

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Miscellaneous Operating Costs	\$81,166.00

TOTAL OF OTHER PROGRAM COSTS = \$81,166.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$267,991.60

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$10,013,483.25</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$137,149.50</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$267,991.60</u>

TOTAL PROGRAM BENEFIT

\$9,882,641.15

6. RECRUITING:

Please describe your recruiting programs:

RSVP recruitment is achieved through listings in print media and feature stories; links on websites: Corporation for National and Community Service, County of San Diego, Network of Care (AIS), and Volunteer Match; promotional brochures distributed by staff at events; presentations for community groups; volunteers recruiting other volunteers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Throughout the year RSVP participated in numerous county and partner-sponsored events, including Vital Aging, Meet the Pharmacist days, Intergenerational Games, CA Department of Corporations' Seniors Against Investment Fraud (seventh year); 14th Annual RSVP Volunteer Recognition Event for 670.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

RSVP will continue our recruitment emphasis on other ethnic and Baby Boomer volunteers, targeting
5% increase over prior year's enrollment. RSVP will also continue to pursue expanded intergenerational
activities for volunteers.

9. **GENERAL INFORMATION:**

Name of person completing report: Sandra Lawrensen, RSVP Manager

Phone: (858) 505-6448 Mail Stop: W433 E-Mail: Sandra.Lawrensen@sdcounty.ca.gov

Volunteer Coordinator: same

Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**

P. Smith
DEPARTMENT HEAD SIGNATURE

7-15-09
DATE

P. Smith

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2009 JUL 22 PM 1 09

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

BHS

THOMAS J. TACTUCEKA
CLERK OF THE BOARD
OF SUPERVISORS

Division/Unit:

Adult & Older Adult Mental Health/System of Care Workgroup

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1</u>	Hours	<u>480.00</u>	x	<u>\$20.25</u>	=	<u>\$9,720.00</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Provided social work administration support with activities such as

compiling resource list, performing fidelity measures, assisting with site visit.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	x	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	x	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>480</u>	<u>\$9,720.00</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

4. VOLUNTEER PROGRAM COSTS:

Hours	<u>30</u>	X Rate	<u>\$41.89</u>	=	\$1,256.70
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Hours _____ X Rate _____ = **\$0.00**

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Basic supplies; use of phone and computer	\$2,400.00

TOTAL OF OTHER PROGRAM COSTS = \$2,400.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$3,656.70
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$9,720.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$3,656.70</u>

TOTAL PROGRAM BENEFIT **\$6,063.30**

6. RECRUITING:

Please describe your recruiting programs:

Outreach at SDSU's Agency Fair to recruit final-year MSW student with Administrative focus

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Debbie Malcarne

Phone: 619-563-2764 Mail Stop: P-531S E-Mail: borah.malcarne@sdcounty.ca.c

Volunteer Coordinator: Delfina Monsalud

Phone: 619-237-8438 Mail Stop: E-Mail:

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/9/09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009**
Deadline: July 17, 2009

2009 JUL 15 PM 3 25

1. DEPARTMENT/COURT INFORMATION:

Department/Court: _____ Behavioral Health _____
Division/Unit: _____ Case Management _____

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	2	Hours	670	x	\$20.25	=	\$ 13,567.50
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assisting in client activities; provided assessments, psychosocial counseling, documentatation; also clerical duties such as filing, answering the phone, etc.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	x	\$20.25	=	\$ 0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
0	0	x	0	=	\$ 0.00
		x		=	\$

No. Vol	0	Total Hours	0	Total Value	0
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>2</u>	<u>670</u>	\$13,567.50
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: <u>2</u> Total Hours <u>670</u> Total Value \$ <u>13,567.50</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N/A</u>	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE \$ <u>0.00</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours <u>32</u>	x	Rate \$ <u>38.37</u>	\$ <u>1227.84</u>
=			

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours <u>8</u>	x	Rate \$ <u>16.04</u>	\$ <u>128.32</u>
=			

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$ 1356.16

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 1356.16

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 13567.5

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 1356.16

TOTAL PROGRAM BENEFIT

\$ 12,211.34

6. RECRUITING:

Please describe your recruiting programs: Contacting San Diego State University for MSW students.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

None

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Plan on having one MSW student/volunteer in field placement next fall. This is
already in process..

9. GENERAL INFORMATION:

Name of Person Completing Report: Kathleen Sherber

Phone Number: 619-401-5401 Mail Stop: S-519 E-Mail:

Volunteer Coordinator: Kathleen Sherber

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/9/09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

THOMAS J. PASZCZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA-Behavioral Health-Children's Mental Health
Division/Unit: Juvenile Forensic Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>6</u>	Hours	<u>4920</u>	x	\$20.25	=	\$ <u>99,630</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	\$20.25	=	\$ <u> </u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Graduate student interns provide screening, assessment, counseling, crisis intervention and consultation with Probation. Practicum students assist at a wider range of locations while learning about the above mentioned skills.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol	<u> </u>	Total Hours	<u> </u>	Total Value \$	<u> </u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>6</u>	<u>4920</u>	\$ <u>99,630</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: 6 Total Hours 4920 Total Value \$ 99,630

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).

Hours <u>672</u>	x Rate	\$ <u>36.97</u>	\$ <u><u>24,844</u></u>
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours _____ x Rate \$ _____ = _____

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 24,844

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 99,630
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ _____
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 24,844

TOTAL PROGRAM BENEFIT

\$ 74,786

6. RECRUITING:

Please describe your recruiting programs:

Alliant University has contacted Juvenile Forensic Services and agreed that the level of Instruction and supervision provided meets their standards. Drs. Ilona Vail and Bruce Klier have been interviewed by Alliant University and provide the required level of supervision. Prospective interns and practicum students, and their resumes, are sent to Juvenile Forensic Services for review and to schedule interviews and make selections of appropriate candidates.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Interns and clinicians have participated in a Job Fair at Alliant University advertising the excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles, a program developed by the Probation

Department. Interns are currently involved in developing programs to combat domestic violence and to develop innovative treatment for mentally ill and delinquent youth.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services' goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. The success of the program has led us to expand our program for the coming year and to pursue the possibility of adding Interns at the East Mesa Juvenile Detention Facility and Juvenile Detention camps as well.

9. GENERAL INFORMATION:



Name of Person Completing Report: Cynthia Hathcock

PhoneNumber: 858-694-4376 MailStop: P535
E-Mail: cynthia.hathcock@sdcounty.ca.gov

Volunteer Coordinator: Ilona Vail, Ph.D.

Phone Number: 858-496-4646 Mail Stop: P535
E-Mail: ilona.vail@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE


5-14-09
DATE
7/9/09

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA
 Division/Unit: BHS/North Central Mental Health Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	5	Hours	3259.5	x	\$20.25	=	\$ 66004.88
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Types of work performed by GENERAL VOLUNTEERS in this category:
Student interns did Initial Assessments, Group Rehabilitation Counseling, and Individual Rehabilitation Counseling.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	\$20.25	=	\$ _____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol	_____	Total Hours	_____	Total Value \$	_____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>5</u>	<u>3259.5</u>	<u>\$ 66004.88</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

67.

<u>Item</u>	<u>Cost</u>
California Psychology Internship Counsel membership	\$375.00
_____	_____
_____	_____

\$375.00	TOTAL OF OTHER PROGRAM COSTS	=	\$ <u>375</u>
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d. TOTAL OF VOLUNTEER PROGRAM COST = \$	\$ <u>7289.38</u>
7289.38 (add 4a, 4b, and 4c)	

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 66004.88
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 0.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ 7289.38

TOTAL PROGRAM BENEFIT	\$ <u>58715.50</u>
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Please describe your recruiting programs:
Dr. Hoar, our Senior Clinical Psychologist, recruited from Allaint International University,
where students need supervised clinical hours. Dr. Gardner, the Program Manager,
recruited from National University, where MFT students need supervised clinic hours.

Please describe any special activities and/or achievements your program was involved in during the period of this report:
The clinic provided the four psychology intern students and the one MFT intern student supervised working with clients in a public mental health clinic setting.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

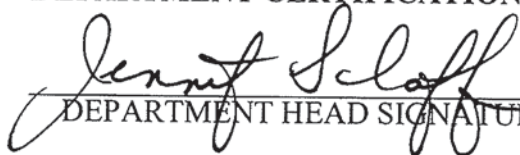
We plan to have one student from Alliant International University, who will provide services to clients under the supervision of our Senior Clinical Psychologist. We plan to have one student from the Adlerian School of Professional Psychology and one MFT Student from National University, who will provide services to clients under the supervision of the Program Manager, who is a Licensed Psychologist. We plan to have two Social Work Students from San Diego State University who will provide services to clients in the Morena Activity Center under the supervision of our Licensed Clinical Social Worker. These supervisors and the rest of the clinical staff will provide all the interns with supervised clinical experience in an outpatient public mental health setting. The psychology interns and the MFT intern will receive training in Initial Assessments, Individual and Group Rehabilitation Counseling, and in working as part of a mental health team. The Social Work students, who will be undergraduate students, will receive training and supervision in peer support/socialization activities, benefits, community activities, and transportation.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Carter C. Gardner Ph.D.
PhoneNumber:(619)692-8739 MailStop: P-542
E-Mail:Carter.Gardner@sdcounty.ca.gov

Volunteer Coordinator: Charlie Hoar Ed.D.
Phone Number: (619) 692-8750 Mail Stop: P-542
E-Mail: Charlie.Hoar@sdcounty.ca.gov

9. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE


DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2008 - JUNE 30, 2009
 Deadline: July 17, 2009

COUNTY OF SAN DIEGO
 BOARD OF SUPERVISORS
 2009 JUL 6 PM 3 24

1. DEPARTMENT/COURT INFORMATION:

Department/Court: THOMAS J. BUCHANAN
HHS Central Case Management
 Division/Unit: Morena Office
BOARD OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>8</u>	Hours <u>958.5</u>	x	\$20.25	=	\$19409.63
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Types of work performed by GENERAL VOLUNTEERS in this category:
Volunteers in this capacity have assisted this office in the following ways: assisting and planning group activities, writing memos, assist with filing, attend meetings, assist with client follow up, completion/ distribution of client forms, developing resource guide for clinician use, etc.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. <u>0</u>	Hours <u>0</u>	x	\$20.25	=	\$ <u>0</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>0</u>	<u>0</u>	x	<u> </u>	=	\$ <u>0</u>
<u> </u>	<u> </u>	x	<u> </u>	=	\$ <u> </u>

No. Vol <u> </u>	Total Hours <u> </u>		Total Value \$ <u>0</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>8</u>	<u>958.5</u>	\$ <u>19409.63</u>
2b:	<u> </u>	<u> </u>	\$ <u> </u>
2c:	<u> </u>	<u> </u>	\$ <u> </u>

TOTALS:	<u>8</u>	Total Hours <u>958.5</u>	Total Value \$ <u>19409.63</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>N/A</u>	Value:	<u> </u>
Item Donated:	<u> </u>	Value:	<u> </u>
Item Donated:	<u> </u>	Value:	<u> </u>

TOTAL VALUE \$ <u>0</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	<u>201</u>	x Rate \$	<u>27.81</u>	\$ <u>5589.81</u>
=				

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	<u>60</u>	x Rate \$	<u>27.81</u>	\$ <u>1668.60</u>
=				

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Recognition Costs	30.00

TOTAL OF OTHER PROGRAM COSTS

==

\$ 30.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 7288.41

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 19409.63

b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 0
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c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 7288.41

TOTAL PROGRAM BENEFIT

\$ 12121.22

6. RECRUITING:

Please describe your recruiting programs:

Our program relies on a variety of sources to recruit volunteers. These include Volunteer San Diego, Union Tribune Classifieds, direct calls from volunteers to Human Resources department or Case Management offices, and word of mouth.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers assisted with distribution of annual client satisfaction surveys. Volunteers also assisted with the preparations for the annual Case Management Advisory Council's Client Recognition Awards. One of our volunteers was honored at the annual Volunteer Recognition Awards ceremony for her hard work within this program.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Focus on utilizing a wide range of volunteers to match the needs of the clients in the program. We have implemented an annual program recognition event for volunteers as of this year and hope to continue this level of appreciative gestures in the next year. We also hope to utilize more volunteers coming out of the educational and mental health community.

9. GENERAL INFORMATION:

Name of Person Completing Report: Hannah Koh, M.A., IMF
Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.koh@sdcounty.ca.gov

Volunteer Coordinator: Hannah Koh, M.A., IMF

Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.Koh@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-2-09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency

Division/Unit: Centralized Child Welfare Services, includes:

- Policy and Program Support Intern/Volunteer Program (PPS)
 - Foster Youth Mentor Program (FYMP)
 - Polinsky Childrens Center Volunteer Program (PCC)
- Note: Reports for each of the individual programs are attached as Addendums.

2. VOLUNTEER PROGRAM BENEFITS:

- a. *GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)*

No. Vol. 544 Hours \$36,477.55 x \$20.25 = \$738,670.38

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers and Interns in **Policy and Program Support's (PPS)** program provide assistance to social workers and families by assisting the children and families with referrals for resources and provide ongoing support. They attend consultations, visitations, home visits and assist with casework services.

Volunteers in the **Foster Youth Mentor Program (FYMP)** provide foster children with one-on-one support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

The Volunteer program at **Polinsky Children's Center (PCC)** complements the activities of the individual cottage staff for each age group through volunteer participation with special skills such as, storyteller, library aide, tutor or recreational assistant.

- b. *INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)*

No. Vol.	<u>0</u>	Hours		x	\$20.25	=	
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. *SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.*

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
Groups	1,052	x	\$20.25		\$21,303 (PCC)
Exec.	460	x	\$125.00		\$57,500 (PCC)
Celebrities	75	x	\$300.00		\$22,500 (PCC)

No. Vol.	1,717	Total Hours	4,086	Total Value	\$101,303
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

PCC - Holiday inventory, autograph parties with sports celebrities' special event games onsite and off site recreational activities.

d. *TOTALS OF DEPARTMENT VOLUNTEERS (from above):*

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	60	23,520	\$ 476,270.89 (PPS)
2b:	413	10,429	\$ 211,187.25 (FYMP)
2c:	631	4,116	\$ 152,515.00 (PCC)

TOTALS:	<u>1,104</u>	<u>37,795</u>	<u>\$839,973.14</u>
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3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Items Donated (PCC)</u>	<u>Value</u>
Tickets to events and museums	\$ 5,190.00 (FYMP)
Gift Cards	\$ 2,475.00 (FYMP)
Toys, games, clothes and misc.	\$ 60,051.42 (FYMP)
Total	\$ 67,716.42

4. **VOLUNTEER PROGRAM COSTS:**

a. *Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).*

Hours 1,248 x Rate \$27.26 = \$34,020.48 (PPS)

Hours 235.5 x Rate \$30.64 = \$ 7,215.72 (FYMP)

Hours 235.5 x Rate \$20.75 = \$ 4,886.63 (FYMP)

Hours 314 x Rate \$28.62 = \$ 8,986.68 (FYMP)

Hours 1,040 x Rate \$32.20 = \$33,488.00 (PCC)

TOTAL = \$88,597.51

- b. *Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.*

Hours 975 x Rate \$29.60 = \$28,860 (PPS)

Hours 1,400 x Rate \$30.64 = \$42,896 (FYMP)

Hours 1,040 x Rate \$32.20 = \$33,488 (PCC)

Hours 1,040 x Rate \$14.55 = \$15,132 (PCC)

TOTAL = 120,376

- c. *Other program costs (volunteer training materials/supplies, recognition costs, etc.):*

<u>Item</u>	<u>Cost</u>
Mileage Reimbursement (PPS)	\$ 9,082.00
Livescan (PPS)	\$ 3,366.00
Training Materials/Supplies (FYMP)	\$ 1,200.00
Recognition (FYMP)	\$ 723.00
Mileage Reimbursement (FYMP)	\$26,320.37

TOTAL OF OTHER PROGRAM COSTS = \$40,691.37

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 249,664.88
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 839,973.14

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 67,716.42

ADD a + b \$ 907,689.56

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$)249,664.88

TOTAL PROGRAM BENEFIT \$ 658,024.68

6. RECRUITING:

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work and Public Administration departments. PPS also provides internship opportunities for other universities/colleges. Internship and volunteer recruitment has been conducted with local community colleges. Students interested in internships receive information regarding the program at PPS via postings at their colleges/universities and the San Diego County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities. The PPS Intern/Training Liaison continues to participate in the SDSU Title IV-E Collaborative and California Social Work Education Center, Statewide Training and Education Committee.

FYMP recruitment is done primarily through: Faith based communities, booth fairs, volunteer and business websites, flyers and collaboration with various county and community agencies and programs.

PCC recruitment is conducted through oral presentations at schools, community groups, service clubs, workshops, and luncheons. PCC is fortunate to have the support of many prominent community organizations and individuals which results in an ongoing successful "word of mouth" campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

PPS continued to provide the following activities:

- Intern Orientation I (a week before internship) and Intern Orientation II (a month later).
 - These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.
- Field Instructor Summer Retreat (August) and Field Instructor Winter Retreat (January).
 - These provided training for CWS staff on their role and duties as Field Instructors.
- Background Orientations for over 40 incoming SDSU interns scheduled to start fall 2009.
- Coordinated intern training for the following activities:
 - CWS/CMS database tour
 - Polinsky Children's Center tour
 - Child Abuse Hotline observation
- Collaborated with CWS Administration in Regions and Special Programs to develop Intern Training Units that will institutionalize and expand the program.

Continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work with 18 – 20% of their total internships provided annually by PPS.

Established a five-year Field Experience Agreement with CSU, San Marcos - Human Development Department. The Agreement was finalized in July 2008.

FYMP The Foster Youth Mentor Program continues the collaboration with the faith

community to recruit volunteers and organize events for foster children. The Foster Youth Mentor Program's partnership with the Empowerment Association will provide mentors for foster children whose parents are incarcerated. The Foster Youth Mentor Program participates in the Mentoring Coalition Steering Committee to plan and provide training for mentoring programs in San Diego County. As the result of better collaboration with community agencies and the faith community, the Foster Youth Mentor Program has an increasing number of volunteers in our program.

The Foster Youth Mentor Program's outreach resulted in a more diverse volunteer population. Besides retirees and senior citizens, the Foster Youth Mentor Program has volunteers who are younger and highly educated who undoubtedly have provided a positive impact on the foster children that they mentor. The collaboration with the San Diego County Office of Education continues to be strong. The San Diego County Office of Education staff members are team players and a valuable resource not only for the volunteers in the Foster Youth Mentor program but also for Child Welfare Services staff as well.

The Foster Youth Mentor Program is actively involved in the Camp Kinnections, a collaborative project between HHSA, United Way, Promises2Kids (formerly CAPF) and businesses and corporations in San Diego County to organize and plan events for foster siblings in the foster care system. Beside providing foster children with opportunities to connect with their siblings who are in separate placements, the Camp Kinnections project also raises the awareness and support in the community for our Agency's efforts to serve foster children. The manpower and various forms of donations made to the Camp Kinnections were so tremendous that it allowed us to organize four major events for our foster children during last fiscal year.

PCC's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2008-09:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2009-10 are to build upon the foundation of this year's changes, further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide. Our goal will be to maintain the FY2008-09 number of social work interns and increase the number of interns from other disciplines and universities/schools. This will allow experienced CWS staff who do not qualify to supervise social work interns, to share their knowledge and expertise.

Another goal is to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts. This will also be accomplished by the following:

- Creation of formalized internship units to duplicate the success of the established Intern Unit in the East Region;
- Creation of policy in the CWS Program Guide file to provide direction and guidelines to staff regarding field instruction issues;
- Continued production of the Field Instruction Newsletter on a monthly basis during the academic year and 1 summer issue;
- Increased participation at Field Instruction Recognition event in May to include staff, interns and management representatives.

In an attempt to consolidate the agency's collaborating efforts with SDSU, develop a collaborative body that coordinates training, Title IV-E program, and internship issues.

Develop therapy or support group facilitation opportunities for Interns.

FYMP The Foster Youth Mentor Program will continue efforts to enhance program efficiency. By strengthening the collaboration with the community, profit and non-profit agencies, the Foster Youth Mentor program will have the opportunity to reach out to more volunteers to increase the number of mentors in our program. The Foster Youth Mentor Program will also maintain outreach activities through volunteer websites, advertisements and universities and colleges. The Foster Youth Mentor Program will continue efforts to refine the program trainings and group meetings to help mentors serve our foster children more effectively and make their mentoring service an enjoyable, meaningful, and self-rewarding and enriching experience.

PCC will continue to provide consistent quality volunteer support for the various residents and programs at PCC, and management of the PCC library. Support for the book sharing collaboration between PCC and the San Diego County Department of Probation will continue.

9. **GENERAL INFORMATION:**

Name of Persons Completing Report:

PPS – Richele Swagler, MSW

Phone Number: (858) 514-6636 Mail Stop: W478

E-Mail: Richele.swagler2@sdcounty.ca.gov

FYMP – Genevieve Bromley, MSW

Phone Number: (619) 767-5450 Mail Stop: W466

E-Mail: genevieve.bromley@sdcounty.ca.gov

PCC – Ardy Shaw

Phone Number: (858) 514-4606 Mail Stop: O-78

E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinators:

PPS - Richele Swagler, MSW

Phone Number: (858) 514-6636 Mail Stop: W478

E-Mail: Richele.swagler2@sdcounty.ca.gov

FYMP - Tin Le

Phone Number: (858-503-2641 Mail Stop: W466

E-Mail: tin.le@sdcounty.ca.gov

PCC - Ardy Shaw

Phone Number: (858) 514-4606 Mail Stop: O-78

E-Mail: ardy.shaw@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEBRA ZANDERS-WILLIS, Director
Child Welfare Services
Health and Human Services Agency



Date

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2008 - JUNE 30, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health & Human Services Agency
Division/Unit: Child Welfare Services, Foster Youth Mentor Program (FYMP)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	413	Hours	10429	X	\$20.25	=	\$211,187.25
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program provide foster children with one-on-one support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$20.25	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
413	10429	\$211,187
0	0	\$0
0	0	\$0

TOTALS	413	Total Hours	10429	Total Value	\$211,187.25
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3. DONATIONS TO VOLUNTEER PROGRAM:

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation,

books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Tickets to events and museums</u>	Value: <u>\$5,190.00</u>
Item Donated: <u>Gift cards</u>	Value: <u>\$2,475.00</u>
Item Donated: <u>Toys, games, clothes and misc.</u>	Value: <u>\$60,051.42</u>
Item Donated: _____	Value: _____

TOTAL VALUE =	\$67,716.42
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours	235.5	X	Rate	\$30.64	\$7,215.72
Hours	235.5	X	Rate	\$20.75	\$4,886.63
Hours	314	X	Rate	\$28.62	\$8,986.68

TOTALS:	785	Total Hours	Total Value	\$21,089.03
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	1400	X	Rate	\$30.64	\$42,896.00
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- c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : <u>Training Materials/supplies</u>	Cost: <u>\$1,200.00</u>
Item : <u>Recognition</u>	Cost: <u>\$723.00</u>
Item : <u>Mileage Re-imbursement</u>	Cost: <u>\$26,320.37</u>

TOTAL OF OTHER PROGRAM COSTS =	\$28,243.37
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- d. **TOTAL OF PROGRAM COST (4a+4b+4c) =** **\$92,228.40**

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d	\$211,187.25
b. Total of Donations to Volunteer Program, Item 3	\$67,716.42
c. Subtract Total of program Costs, Item 4d	\$92,228.40

TOTAL PROGRAM BENEFIT:	\$186,675.27
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Recruitment is primarily through: Faith based communities, booth fairs, volunteer and business websites, flyers, and collaboration with various county and community agencies and programs.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program continues the collaboration with the faith community to recruit volunteers and organize events for foster children. The Foster Youth Mentor Program's partnership with the Empowerment Association will provide mentors for foster children whose parents are incarcerated. The Foster Youth Mentor Program is in the Mentoring Coalition Steering Committee to plan and provide training for mentoring programs in San Diego County. As the result of better collaboration with community agencies and the faith community, the Foster Youth Mentor Program has an increasing number of volunteers in our program.

The Foster Youth Mentor Program's outreach resulted in a more diverse volunteer population. Besides retirees and senior citizens, the Foster Youth Mentor Program has volunteers who are younger and highly educated who undoubtedly have positive impacts on the foster children that they are working with. The collaboration with the San Diego County Office of Education continues to solidify. The San Diego County Office of Education staff members are resources not only for the volunteers in the Foster Youth Mentor program but also for Child Welfare Services staff as well. The Foster Youth Mentor Program is actively involved in the Camp Kinnections, a collaborative project between HHSA, United Way, Promises2Kids (formerly CAPF) and businesses and corporations in San Diego County to organize and plan events for foster siblings in the foster care system.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2008-09:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Foster Youth Mentor Program will continue efforts to enhance program efficiency. By strengthening the collaboration with the community, profit and non-profit agencies, the Foster Youth Mentor program will have the opportunity to reach out to more volunteers to increase the number of mentors in our program. The Foster Youth Mentor Program will also maintain outreach activities through volunteer websites, advertisements and universities and colleges. The Foster Youth Mentor Program will continue efforts to refine the program trainings and group meetings to help mentors serve our foster children more effectively and make their mentoring service an enjoyable, meaningful, and self-rewarding and enriching experience.

9. GENERAL INFORMATION:

Name of person completing report: Genevieve Bromley

Phone: 619-767-5450 Mail Stop: W466 E-Mail: Genevieve.Bromley@sdcounty.ca.gov

Volunteer Coordinator: Tin Le

Phone: 858-503-2641 Mail Stop: W466 E-Mail: Tin.Le@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 17 PM 3 11
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>60</u>	<u>23520</u>	<u>\$476,270.89</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u></u>	<u></u>	<u></u>

TOTALS:	<u>60</u>	Total Hours <u>23520</u>	Total Value	\$476,270.89
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Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.
Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE	\$0.00
-------------	--------

a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>1248</u>	X Rate	<u>\$27.26</u>	=	\$34,020.48
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<u>975</u>	X Rate	<u>\$29.60</u>	=	\$28,860.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Mileage reimbursement	\$9,082.00
Livescan	\$3,366.00

TOTAL OF OTHER PROGRAM COSTS = \$12,448.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$75,328.48

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|---|---------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | <u>\$476,270.89</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | <u>\$0.00</u> |
| c. Subtract Total of program Costs, Item 4d (Page 3) | <u>\$75,328.48</u> |

TOTAL PROGRAM BENEFIT

\$400,942.41

6. RECRUITING:

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work. PPS also provides internship opportunities for other universities/colleges. Internship and volunteer recruitment been conducted with local community colleges. Students interested in internships receive information has regarding the program at PPS via postings at their colleges/universities and the San Diego County County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities. The PPS Intern/Training Liaison continues to participate in the Title IV-E Collaborative and California Social Work Education Center, Statewide Training and Committee.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- o Intern Orientation I (a week before internship) and Intern Orientation II (a month later).
 - These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.
- o Field Instructor Summer Retreat (August) and Field Instructor Winter Retreat (January).
 - These provided training for CWS staff on their role and duties as Field Instructors.
- o Background Orientations for over 40 incoming SDSU interns scheduled to start fall 2009.
- o Coordinated intern training for the following activities:
 - CWS/CMS database tour
 - Polinsky Children's Center tour
 - Child Abuse Hotline observation
- o Collaborated with CWS Administration in Regions and Special Programs to develop Intern Training Units that will institutionalize and expand the program.

Continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work with 18 – 20% of their total internships provided annually by PPS.

Established a five-year Field Experience Agreement with CSU, San Marcos - Human Development Dep

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2009-10 are to build upon the foundation of this year's changes, further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide. Our goal will be to maintain the FY08/09 number of social work interns. This will allow experienced CWS staff who do not qualify to supervise social work interns, to share their knowledge and expertise.

Another goal is to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts. This will also be accomplished by the following:

- Creation of formalized internship units to duplicate the success of the established Intern Unit in the East Region;
- Creation of policy in the CWS Program Guide file to provide direction and guidelines to staff regarding field instruction issues;
- Continued production of the Field Instruction Newsletter on a monthly basis during the academic year and 1 summer issue;
- Increased participation at Field Instruction Recognition event in May to include staff, interns and management representatives.

In an attempt to consolidate the agency's collaborating efforts with SDSU, develop a collaborative body that coordinates training, Title IV-E program, and internship issues.

Develop therapy or support group facilitation opportunities for Interns.

9. GENERAL INFORMATION:

Name of person completing report: Richele Swagler

Phone: 858-514-6636 Mail Stop: W478 E-Mail: Richele.Swagler2@sdcounty.ca.gov

Volunteer Coordinator: Same

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM BOARD OF SUPERVISORS
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009 2009 JUL 17 PM 3 11

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
 Division/Unit: Child Welfare Services - Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>71</u>	Hours	<u>2,529.00</u>	x	<u>\$20.25</u>	=	<u>\$51,212.00</u>
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The program complements the activities of the individual cottage staff for each age group through volunteer participation with special skills such as story teller, library aide, tutor or recreational assistant.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>Groups</u>	<u>1052</u>	<u>x</u>	<u>20.25</u>	<u>=</u>	<u>\$21,303.00</u>
<u>Executives</u>	<u>460</u>	<u>x</u>	<u>125.00</u>	<u>=</u>	<u>\$57,500.00</u>
<u>Celebs</u>	<u>75</u>	<u>x</u>	<u>300.00</u>	<u>=</u>	<u>\$22,500.00</u>
No. Vol.	<u>560</u>	Total Hours	<u>1587</u>	Total Value	<u>\$101,303.00</u>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Holiday inventory, autograph parties with sports celebrities, special event games and on and off-site recreational activities.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>71</u>	<u>2529</u>	<u>\$51,212.00</u>
2b.	<u>N/A</u>	<u></u>	<u></u>
2c.	<u>560</u>	<u>1587</u>	<u>\$101,303.00</u>

TOTALS:	<u>631</u>	Total Hours	<u>4116</u>	Total Value	<u>\$152,515.00</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A Value:
Item Donated: Value:
Item Donated: Value:

TOTAL VALUE \$0.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours 1040 X Rate \$32.20 = \$33,488.00

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1040 X Rate \$32.20 = \$33,488.00
Hours 1040 X Rate \$14.55 = \$15,132.00
2
Total = \$48,620.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$82,108.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$152,515.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of program Costs, Item 4d (Page 3)

\$82,108.00

TOTAL PROGRAM BENEFIT

\$70,407.00

6. RECRUITING:

Please describe your recruiting programs:

Oral presentations to schools, community groups, service clubs, workshops, luncheons, etc.

We are fortunate to have the support of many prominent community organizations and individuals, which results in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Polinsky's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We shall continue to provide consistent and quality volunteer support for the various residents
and programs at Polinsky, including management of the Polinsky library. Support for the book sharing
collaboration between Polinsky and the San Diego County Probation Department will continue.

9. GENERAL INFORMATION:

Name of person completing report: Ardy Shaw

Phone: 858-514-4606 Mail Stop: 0-78 E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator: Ardy Shaw

Phone: 858-514-4606 Mail Stop: 0-78 E-Mail: ardy.shaw@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 14 AM 10 38
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA
Division/Unit: North Central Family Resource Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1</u>	Hours	<u>644.50</u>	x	<u>\$20.25</u>	=	<u>\$13,051.13</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical duties including written and verbal Arabic translations.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>645</u>	<u>\$13,051.13</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>1</u>	Total Hours	<u>644.50</u>	Total Value	\$13,051.13
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>0</u>	X Rate	<u>\$0.00</u>	=	\$0.00
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<u>0</u>	X Rate	<u>\$0.00</u>	=	\$0.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$0.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$13,051.13</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$0.00</u>

TOTAL PROGRAM BENEFIT

\$13,051.13

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Mark Silvia

Phone: 858-5737382

Mail Stop: W-92

E-Mail: mark.silvia@sdcounty.ca.gov

Volunteer Coordinator: Mark Silvia

Phone: _____

Mail Stop: _____

E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

07/10/09
DATE

1. DEPARTMENT/COURT INFORMATION: 2009 JUL 16 PM 5 03

2. VOLUNTEER PROGRAM BENEFITS:

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>237</u>	<u>6736</u>	<u>\$136,404.00</u>
2b.	<u>142</u>	<u>1848</u>	<u>\$37,422.00</u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS: <u>379</u>	Total Hours <u>8584</u>	Total Value	\$173,826.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>520</u>	X Rate <u>\$16.04</u>	=	\$8,340.80
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours <u>260</u>	X Rate <u>\$19.40</u>	=	\$5,044.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
supplies	\$60.00

TOTAL OF OTHER PROGRAM COSTS = \$60.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$13,444.80

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$173,826.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$13,444.80

TOTAL PROGRAM BENEFIT

\$160,381.20

6. RECRUITING:

Please describe your recruiting programs:

All recruiting is handled by Human Service Specialists.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Most volunteers assisted in the shipping process of our newly Imaged cases.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Volunteers will always be of assistance with assembly of packets. This assistance is an urgent need.

9. GENERAL INFORMATION:

Name of person completing report: Paula Pospychala

Phone: 760-754-5707 Mail Stop: N-106 E-Mail: paula.pospychala@sdcounty.ca.gov

Volunteer Coordinator: Paula Pospychala

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

07/10/09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency

Division/Unit: Southeast Family Resource Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. **GENERAL VOLUNTEERS** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. _____ Hours _____ x \$20.25 = \$ _____

Types of work performed by GENERAL VOLUNTEERS in this category:

- b. **INSTITUTIONAL VOLUNTEERS** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. 57 Hours 3333.1 x \$20.25 = \$ 67,495.28

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
Work for Benefits - General Clerical Duties

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol _____ Total Hours _____ Total Value \$ _____

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>Benefit</u>	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>
2a:	_____	_____	\$ _____
2b:	<u>57</u>	<u>3333.1</u>	\$ <u>67,495.28</u>
2c:	_____	_____	\$ _____

TOTALS: _____ Total Hours _____ Total Value \$ _____

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 157 x Rate \$ 18.57 =

\$ 2,915.49

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours _____ x Rate \$ _____ =

\$

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 2,915.49

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 67495.28

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ _____

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 2,915.49

TOTAL PROGRAM BENEFIT

\$ 64,579.79

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. GENERAL INFORMATION:

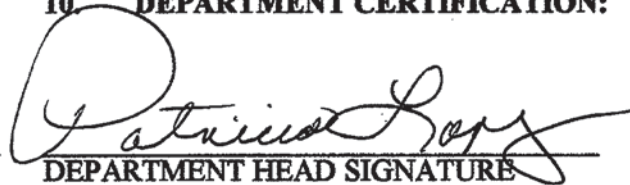
Name of Person Completing Report: Susan M. Romero

Phone Number: (619) 266-3914 Mail Stop: W-69 E-Mail: Susan.Romero@sdcounty.ca.gov

Volunteer Coordinator: Susan M. Romero

Phone Number: (619) 266-3914 Mail Stop: W-69 E-Mail: Susan.Romero@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/23/09
DATE

Patricia Lopez
District Manager
Southeast Family Resource Center

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 17 PM 3 21
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Public Health Services, MCFHS
Division/Unit: Child, Health and Disability Prevention Program

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1</u>	Hours	<u>60.00</u>	x	<u>\$20.25</u>	=	<u>\$1,215.00</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>60</u>	<u>\$1,215.00</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u></u>	<u></u>	<u></u>

TOTALS: <u>1</u>	Total Hours <u>60</u>	Total Value	\$1,215.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>60</u>	X Rate <u>\$38.00</u>	=	\$2,280.00
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours <u>2</u>	X Rate <u>\$38.00</u>	=	\$76.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$2,356.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$1,215.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00

c. Subtract Total of program Costs, Item 4d (Page 3) \$2,356.00

TOTAL PROGRAM BENEFIT

-\$1,141.00

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Provided clerical support, mainly replenishing program packets

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Jocelyn Waters, PHN IV

Phone: 619-692-8816 Mail Stop: P511H E-Mail: jocelyn.waters@sdcounty.ca.gov

Volunteer Coordinator: Michelle Sanabria

Phone: 619-692-8826 Mail Stop: P511H E-Mail: michelle.sanabria@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

07.15.2009
DATE

COUNTY OF SAN DIEGO **COUNTY OF SAN DIEGO**
VOLUNTEER REPORT FORM **BOARD OF SUPERVISORS**
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009 2009 JUL 17 PM 3 21

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Public Health Services, MCFHS
 Division/Unit: Dental Health Initiative / Share the Care

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>95</u>	Hours	<u>890</u>	x	<u>\$20.25</u>	=	<u>\$18,022.50</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Develop educational materials; assist at events and research.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>234 Dentists</u>	<u>702</u>	<u>x</u>	<u>90</u>		<u>\$63,180.00</u>
<u>91 Hygienists</u>	<u>273</u>	<u>x</u>	<u>48</u>		<u>\$13,104.00</u>

No. Vol.	<u>325</u>	Total Hours	<u>975</u>	Total Value	<u>\$76,284.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Dental care

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>95</u>	<u>890</u>	<u>18,022.50</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u>325</u>	<u>975</u>	<u>\$76,284.00</u>

TOTALS: <u>420</u>	Total Hours <u>1865</u>	Total Value	\$94,306.50
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Dental Supplies Value: \$3,000.00

Item Donated: Value:

Item Donated: Value:

TOTAL VALUE	\$3,000.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours 180 X Rate \$40.00 =

\$7,200.00

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 75 X Rate \$40.00 =

\$3,000.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Supplies	\$100.00
TOTAL OF OTHER PROGRAM COSTS =	\$100.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$10,300.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$94,306.50
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$3,000.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$10,300.00

TOTAL PROGRAM BENEFIT

\$87,006.50

6. RECRUITING:

Please describe your recruiting programs:

Reach out to students needing community hours, pre-dent students, students needing internships and individuals wishing to support oral health.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers supported two community based dental preventive care clinics.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Sponsorship of two community dental clinics to provide preventive care to children.

Year round access for children to emergency dental care.

9. GENERAL INFORMATION:

Name of person completing report: Peggy Yamagata, RDH, MEd.

Phone: (619) 692-8858 Mail Stop: P511H E-Mail: peggy.yamagata@sdcounty.ca.gov

Volunteer Coordinator: Michelle Sanabria

Phone: 619-692-8826 Mail Stop: P511H E-Mail: michelle.sanabria@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

07.15.2009
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: East County Mental Health Clinic
Division/Unit: 45293

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.		Hours		x	\$20.25	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	varies	Hours	562.85	x	\$20.25	=	\$11,397.71
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunteers are from Maximus WEX.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<hr/>	<hr/>	x	<hr/>		\$0.00
<hr/>	<hr/>	x	<hr/>		\$0.00

No. Vol.		Total Hours		x	Total Value	=	\$0.00
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	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.			
2b.	<u>varies</u>	<u>563</u>	<u>\$11,397.71</u>
2c.			

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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
TOTAL OF OTHER PROGRAM COSTS	= \$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$495.32
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$11,397.71
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$495.32

TOTAL PROGRAM BENEFIT

\$10,902.39

6. RECRUITING:

Please describe your recruiting programs:

I have contact with James Sly from Maximus who sends us referrals of individuals who need hours
in order to receive benefits from their WEX program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our database system transitioned from InSyst to Anasazi. Our volunteers were a great help during this
time and eased our increased workload.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We are able to use 1-2 volunteers or the equivalent of 20-40 hrs per week to answer phones, schedule appointment and perform clerical duties. These volunteers are coached on the job in customer service, phone etiquette, computer applications, general office procedures, and collaborative team effort.

9. **GENERAL INFORMATION:**

Name of person completing report: Aimee Eskridge

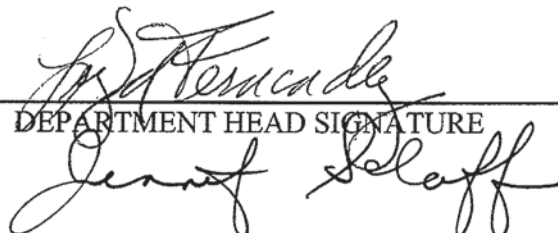
aimee.eskridge@sdcounty.ca.gov

Phone: 619 401-5518 Mail Stop: S 515 E-Mail: ~~aimee.eskridge@sdcounty.ca.gov~~

Volunteer Coordinator: Aimee Eskridge

Phone: 619 401-5518 Mail Stop: S 515 E-Mail: ~~aimee.eskridge@sdcounty.ca.gov~~

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

6/10/09
DATE
7/9/09

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>1188</u>	<u>\$24,057.00</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS	<u>1</u>	Total Hours <u>737</u>	Total Value	<u>\$24,057.00</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	<u>\$0.00</u>
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>98</u>	X Rate	<u>\$29.50</u>	=	<u>\$2,891.00</u>
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<u>16</u>	X Rate	<u>\$29.50</u>	=	<u>\$472.00</u>
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS =	\$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$3,363.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$24,057.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$3,363.00

TOTAL PROGRAM BENEFIT

\$20,694.00

6. RECRUITING:

Please describe your recruiting programs:

This clinic is listed with the area colleges as having licensed clinicians eligible to provide field instruction to interns working towards their Master's Degree in either Social Work or Marriage and Family Therapy. For SDSU, we complete a Request for Interns on an annual basis. The field faculty then refers prospective candidates to interview with the clinician who will be providing the supervision and training. Other colleges in the area provide this clinic as a possible site for students seeking internships. Those interns then contact us directly to set up an interview.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This program is one of three of the Adult Mental Health Service Providers who are piloting new outcome measures. The interns we had this year participated in this pilot.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will be working with next year's interns on developing their skills in the areas of frontline, triage
assessment, individual & group therapy and case management in an outpatient mental health clinic
setting.

9.

GENERAL INFORMATION:

Name of person completing report: Aimee Eskridge

Phone: 619 401-5518 Mail Stop: S 515 E-Mail: ~~imee.eskridge@sdcounty.ca.gc~~ aimee.eskridge@sdcounty.ca.gov

Volunteer Coordinator: Aimee Eskridge

Phone: 619 401-5518 Mail Stop: S 515 E-Mail: ~~imee.eskridge@sdcounty.ca.gc~~

10.

DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

6/10/09
DATE

7/9/09

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 14 AM 10 38
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA
Division/Unit: North Central Public Health Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1</u>	Hours	<u>136.50</u>	x	<u>\$20.25</u>	=	<u>\$2,764.13</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
_____	_____	x	_____		<u>\$0.00</u>
_____	_____	x	_____		<u>\$0.00</u>

No. Vol.	_____	Total Hours	_____	Total Value	<u>\$0.00</u>
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<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>1</u>	<u>39</u>	<u>\$2,764.13</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$193.43
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$2,764.13

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00

c. Subtract Total of program Costs, Item 4d (Page 3) \$193.43

TOTAL PROGRAM BENEFIT **\$2,570.70**

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Plan to continue to provide volunteer opportunities to assist and support health center needs.

9. GENERAL INFORMATION:

Name of person completing report: Gerri Matthiesen

Phone: 858-573-7340 Mail Stop: N-513 E-Mail: gerri.matthiesen@sdcounty.ca.gov

Volunteer Coordinator: Gerri Matthiesen

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

07/10/09

DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 – JUNE 30, 2009
Deadline: July 17, 2008**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA

Division/Unit: North Inland Public Health Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (This section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	0	Hours	x	\$20.25	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (This section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	x	\$20.25	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (This section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
Public Health Nurse	300	x	\$34.97		\$10,491.00
					\$0.00

No. Vol.	Total Hours	Total Value	\$10,491.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Trained and mentored the new foster care PHN - assisted in bringing work load up to date

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>300</u>	<u>\$10,491.00</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u></u>	<u></u>	<u></u>

TOTALS: <u>1</u>	Total Hours <u>300</u>	Total Value	\$10,491.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>10</u>	X Rate <u>\$45.16</u>	=	\$451.60
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours _____	X Rate _____	=	\$0.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$451.60

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$10,491.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of program Costs, Item 4d (Page 3)

\$451.60

TOTAL PROGRAM BENEFIT

\$10,039.40

6. RECRUITING:

Please describe your recruiting programs:

Volunteer is retired Foster Care PHN who was made aware of the need through remaining contacts with peers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to have this volunteer supervise and train new employee. Intend to nominate her as volunteer of the year.

9. GENERAL INFORMATION:

Name of person completing report: Kitty Roche

Phone: 760-740-4020 Mail Stop: N-512 E-Mail: kitty.roche@sdcounty.ca.gov

Volunteer Coordinator: Kitty Roche

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM**
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

2009 JUL 24 PM 3 43

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Public Health Services

Division/Unit: Emergency Medical Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>35</u>	Hours <u>2,606</u>	x	\$20.25	=	\$ <u>52,772</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assisted in gathering background information for research papers, and generated various reports. Also, assisted with administrative activities, such as, formatting documents and creating fliers and brochures.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$20.25	=	\$ _____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol _____	Total Hours _____		Total Value \$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>35</u>	<u>2,606</u>	\$ <u>52,772</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: <u>35</u>	Total Hours <u>2,606</u>	Total Value \$ <u>52,772</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 40 x Rate \$ 50 =

\$ <u>2,000</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 30 x Rate \$ 50 =

\$ <u>1,500</u>

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Office Supplies</u>	<u>\$ 200</u>
<u>LAN Connection</u>	<u>\$400</u>
<u> </u>	<u> </u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 600

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 4,100

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 52,772
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 4,100

TOTAL PROGRAM BENEFIT

\$ 48,672

6. RECRUITING:

Please describe your recruiting programs:

EMS recruits volunteers primarily from San Diego State University / School of Public Health/ Internship Placement office.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The volunteer program contributed in generating major reports during this period, such as, Community Health Statistics reports and reports on Motor Vehicle Crashes in San Diego County.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit up to 10 volunteers from the School of Public Health at San Diego State

University.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Saman Yaghmaee

Phone Number: (619) 285-6451 Mail Stop: S555 E-Mail: saman.yaghmaee@sdcounty.ca.gov

Volunteer Coordinator: Saman Yaghmaee

Phone Number: (619) 285-6451 Mail Stop: S555 E-Mail: saman.yaghmaee@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

Marybeth R. [Signature] 7/24/09
DEPARTMENT HEAD SIGNATURE DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 19 PM 1 26

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: South Region

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	98	Hours	10,887.75	x	\$20.25	=	\$220,476.94
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Types of work performed by GENERAL VOLUNTEERS in this category:

Family Resource Center: Customer Service, Filing, Phones, Copying, Faxing, Scanning, Shredding

Prepping of Cases for Imaging, Packets, Reception of Applications, Phones, Distribute Mail, etc.

Public Health Reception: Customer Service, Data Entry, Medical Records Retention, Registration

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0.00	x	\$20.25	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Physician</u>	<u>52</u>	x	<u>100</u>		<u>\$5,200.00</u>
<u> </u>		x			<u>\$0.00</u>

No. Vol.	1	Total Hours	52	Total Value	\$5,200.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Pediatric Health Assessment

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>99</u>	<u>10939.75</u>	<u>\$225,676.94</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>99</u>	Total Hours <u>10939.75</u>	Total Value <u>\$225,676.94</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>396</u>	X Rate <u>\$18.97</u>	=	<u>\$7,512.12</u>
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours <u>220</u>	X Rate <u>\$17.08</u>	=	<u>\$3,757.60</u>
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Magnetized Badges	\$300.00
Temporary Badges	\$20.00

TOTAL OF OTHER PROGRAM COSTS = \$320.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$11,589.72
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$225,676.94
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00
c. Subtract Total of program Costs, Item 4d (Page 3) \$11,589.72

TOTAL PROGRAM BENEFIT **\$214,087.22**

6. RECRUITING:

Please describe your recruiting programs:

Collaborating with Community Colleges and University's to increase volunteers.

Collaborating with Maximus (welfare-to-work) Work Experience Coordinator

Collaborating with Community High Schools to help students complete graduation requirements here.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Participated in 2nd annual Summer Internship Program in collaboration with San Diego High School

Increased the number of volunteer hours by 299%. (This is the 2nd year we increase by over 290%)

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to outreach to the community and encourage students to gain work experience through the
HHSA South Region Volunteer Program. Continue to work with Maximus to increase the number
of Welfare-to-Work participants participating in the HHSA volunteer program.

9. **GENERAL INFORMATION:**

Claudia Sandoval

Name of person completing report: _____

Phone: 619-409-3303 Mail Stop: P-504 E-Mail: claudia.sandoval2@sdcounty.ca.gov

Volunteer Coordinator: Claudia Sandoval

Phone: 619-409-3303 Mail Stop: P-504 E-Mail: claudia.sandoval2@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

Rene G. Sanchez

DEPARTMENT HEAD SIGNATURE

7-10-09

DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Hiring + Background Unit
Division/Unit: HHSIA Human Resources

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>1</u>	Hours <u>40</u>	x	\$20.25	=	\$ <u>810.00</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:
Basic office duties, File, distribute mail, make copies, send faxes,
create background packets.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. <u>0</u>	Hours <u>0</u>	x	\$20.25	=	\$ <u>0</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>N/A</u>	<u>0</u>	x	<u>0</u>	=	\$ <u>0</u>
<u>N/A</u>	<u>0</u>	x	<u>0</u>	=	\$ <u>0</u>

No. Vol <u>0</u>	Total Hours <u>0</u>		Total Value \$ <u>0</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>1</u>	<u>40</u>	\$ <u>810.00</u>
2b:	<u>0</u>	<u>0</u>	\$ <u>0</u>
2c:	<u>0</u>	<u>0</u>	\$ <u>0</u>

TOTALS:	<u>1</u>	Total Hours <u>40</u>	Total Value \$ <u>810.00</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>N/A</u>	Value:	<u>0</u>
Item Donated:	<u>N/A</u>	Value:	<u>0</u>
Item Donated:	<u>N/A</u>	Value:	<u>0</u>

TOTAL VALUE \$ <u>0</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 40 x Rate \$ 19.61 =

\$ <u>784.40</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 0 x Rate \$ 0 =

\$ <u>0</u>

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	<u>0</u>
<u>N/A</u>	<u>0</u>
<u>N/A</u>	<u>0</u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 784.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 810.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 784.40)

TOTAL PROGRAM BENEFIT

\$ 25.60

6. RECRUITING:

Please describe your recruiting programs:

N/A

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We would like to start more recruiting for Volunteers.
Our goal is to increase the amount of Volunteers this
upcoming Fiscal Year.

9. GENERAL INFORMATION:

Name of Person Completing Report: Matt Rankin

Phone Number: (619) 338-2127 Mail Stop: W-477 E-Mail: matthew.rankin@sdcounty.ca.gov

Volunteer Coordinator: Imelda Holst

Phone Number: (619) 338-2836 Mail Stop: W-477 E-Mail: imelda.holst@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Selinda Joyner for Kim Medaris

DEPARTMENT HEAD SIGNATURE

6/23/09

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

2009 JUL 9 PM 1 41

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Library

Division/Unit: _____

THOMAS A. RODRIGUEZ
 CLERK OF THE BOARD
 OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 3183	Hours 87,986	x	\$20.25	=	\$ 1,781,717
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Types of work performed by GENERAL VOLUNTEERS in this category:
 Performing clerical work, assisting with branch events, preparing new books and magazines for customer use, joining Friends of the Library groups, tutoring adult literacy learners, reading to children, helping students with homework.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. 859	Hours 7432	x	\$20.25	=	\$ 150,498
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
 Performing clerical work, processing books and other library materials, sorting books for delivery to branches, hauling boxes of books.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>Teacher</u>	<u>106</u>	<u>x</u>	<u>\$40.00</u>	<u>=</u>	<u>\$ 4,240.00</u>
<u>Literacy Mentor</u>	<u>960</u>	<u>x</u>	<u>\$40.00</u>	<u>=</u>	<u>\$38,400.00</u>
<u>Dog Handlers</u>	<u>95</u>	<u>x</u>	<u>\$75.00</u>	<u>=</u>	<u>\$ 7,125.00</u>
<u>gardener/landscaper</u>	<u>72</u>	<u>x</u>	<u>\$50.00</u>	<u>=</u>	<u>\$ 3,600.00</u>

No. Vol 11	Total Hours 1,233	Total Value \$53,365
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
Dog handlers bring trained therapy dogs for children to practice reading aloud to; a volunteer manager from the Laubach Literacy Center (in partnership with SDCL) mentors adult literacy tutors; a retired Spanish teacher teaches beginning Spanish classes for adults;

a gardener put in and maintains a cactus garden at a library; students from Southwestern College, with a supervising professor, teach parenting classes.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: 3183	87,986	\$ 1,781,717
2b: 859	7,432	\$ 150,498
2c: 11	1,233	\$53,365

TOTALS: 4,053	Total Hours: 96,651	Total Value \$ 1,985,580
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ n/a _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE \$ <u>0</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2765 x Rate \$23.00 = \$ 63,595

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2400 x Rate \$27.37 = \$ 65,688

<u>Item</u>	<u>Cost</u>
<u>Branch volunteer recognition celebrations</u>	<u>\$5000</u>
_____	_____
_____	_____
 TOTAL OF OTHER PROGRAM COSTS	 = \$ <u><u>5000</u></u>

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ <u>134,283</u>
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a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 1,985,580
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$134,283

TOTAL PROGRAM BENEFIT	\$ <u>1,851,297</u>
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Please describe your recruiting programs:

Media releases for specific volunteer needs, including radio ad campaign to recruit adult literacy tutors and learners; County Television Network; ads in monthly SDCL Calendar of Events; Library staff encouraging potential volunteers to get involved as volunteers; membership with Retired Senior Volunteer Program of Area Agency on Aging; Visits to schools; recruitment at library's Teen Advisory groups; information on San Diego County

Library and general County websites (www.sdcl.org and
www.sdcounty.ca.gov)

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SDCL's LEARN (Libraries Empower All to Read Now) adult literacy services uses volunteer tutors for English speakers who read below the 5th grade level, as well as tutoring new immigrants in English as a Second Language. The Library's partnership with Laubach Literacy of San Diego County continues to prosper. Branch libraries held recognition events, most during National Volunteer Week in April. Most branch libraries host a popular multigenerational read-aloud-to-children program, called "Grandparents and Books." At various branches, teenagers planned and presented programs for young children, decorated the library, organized teen and community events. At several branches, teens and credentialed teachers volunteer to tutor children with their homework. The Library Friends of San Diego (the umbrella group of all branch Friends' groups) sponsored its annual countywide essay contest, and the winners were honored at a Board of Supervisors meeting. Sixteen Friends of the Library groups manage used book stores, with the proceeds benefiting their library branches. Volunteers teach language, art, music, crafts, writing, computer skills and citizenship classes in a number of branches. The library expanded its "Read to Your Breed" program, in which children practice reading aloud to specially trained therapy dogs. Friends groups held hundreds of book sales, hosted library events, and cosponsored concerts in the Library's World Music & Cultural Arts series. County Board of Supervisors' honored the Library's Volunteer of the Year in April 2009 at Board recognition events televised on County Television Network.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2008-09:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The San Diego County Library plans to maintain volunteer use at its current high levels; to match volunteer interests to the most appropriate tasks needing volunteer support; to recognize volunteers with special events and expressions of appreciation throughout the

year, as well as in the County's Volunteer of the Year and Volunteer of the Month ceremonies; to continue using radio ads in English and Spanish to recruit volunteers to the adult literacy program. The Library is expanding the use of online recruiting tools using VolunteerMatch after being awarded enhanced service of this product through the California State Library.

9. GENERAL INFORMATION:

Name of Person Completing Report: Jenny Hanson

Phone Number: 858-694-2108 Mail Stop: O-70 E-Mail: jenny.hanson@sdcounty.ca.gov

Volunteer Coordinator: Susan Moore

Phone Number: 858-694-2448 Mail Stop: O-70 E-Mail: susan.moore@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/7/09
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

COUNTY OF SAN DIEGO
 BOARD OF SUPERVISORS
 2009 JUL 17 PM 3 18

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Medical Examiner
 Division/Unit: Investigations, Toxicology

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>2</u>	Hours	<u>77.00</u>	x	<u>\$20.25</u>	=	<u>\$1,559.25</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Investigations - answer incoming phone calls and route appropriately.

Toxicology - general lab support to include checking in samples; washing glassware; housekeeping.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>Chaplin</u>	<u>1512</u>	<u>x</u>	<u>24</u>		<u>\$36,288.00</u>
<u>Investigator</u>	<u>193</u>	<u>x</u>	<u>24</u>		<u>\$4,632.00</u>

No. Vol.	<u>4</u>	Total Hours	<u>1705</u>	Total Value	<u>\$40,920.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Chaplains - provide peer support internally and at death scenes.

Investigators - forensic reconstructionist and John/Jane Doe assistance

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>77</u>	<u>\$1,559.25</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u>4</u>	<u>1705</u>	<u>\$40,920.00</u>

TOTALS:	<u>6</u>	Total Hours <u>1782</u>	Total Value <u>\$42,479.25</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>24</u>	X Rate <u>\$33.00</u>	=	\$792.00
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours <u>24</u>	X Rate <u>\$34.00</u>	=	\$816.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS =	\$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$1,608.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$42,479.25
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$1,608.00

TOTAL PROGRAM BENEFIT

\$40,871.25

6. RECRUITING:

Please describe your recruiting programs:

Due to the confidentiality and legal requirements of the department, we do not generally recruit volunteers. All volunteers recruited are from specialized fields that benefit our department.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SignOnSanDeigo.com article on Volunteer Chaplain Joe Davis - attached

North County Times article on Volunteer Forensic Artist P.J. Puterbaugh - attached

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Undetermined. Our needs would be determined based on catastrophic events or by needs determined
by management.

9. GENERAL INFORMATION:

Name of person completing report: Melissa Thielicke

Phone: 858/694-2897 Mail Stop: O-10 E-Mail: Melissa.Thielicke@sdcounty.ca

Volunteer Coordinator: Theresa Liget

Phone: 858/694-3072 Mail Stop: O-10 E-Mail: Theresa.Liget@sdcounty.ca.gc

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

July 16, 2009
DATE



SignOnSanDiego.com
THE SAN DIEGO UNION-TRIBUNE

 **PRINT THIS**

Healing the bereaved



Chaplain lends hand at Medical Examiner's Office

By Pauline Repard
STAFF WRITER

October 26, 2008

Joe Davis found a calling amid death and grief.

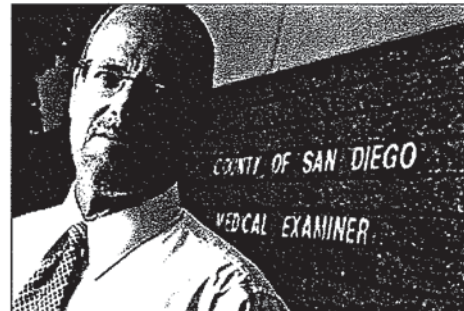
As volunteer chaplain for the county Medical Examiner's Office, Davis took on the emotional and spiritual health of its staff eight years ago. Then he expanded his services to aid the families of those who die suddenly or under suspicious circumstances.

"Over the years, I saw so many unaddressed needs of the families," Davis said. "They would ask, as we were leaving their homes: 'What do I do? Where do I go?'"

To meet some of those needs, Davis developed a comprehensive bereavement program that provides grief counseling, financial aid, volunteer chaplains from several religions and a booklet on stages of grieving that also offers practical advice.

Mira Mesa resident Joana Boyer found some comfort through Davis' services.

Her 16-year-old daughter, Amanda, suffering from depression and bulimia, hanged herself in her bedroom in March 2006. The tragedy shattered Boyer and her 12-year-old daughter.



HOWARD LIPIN / Union-Tribune
"I don't focus on a particular faith. I fill whatever the requirement is," said Joe Davis, volunteer chaplain for the county Medical Examiner's Office and an associate pastor at Horizon Christian Fellowship.

"I'd never had a death close to me in my family. It was all new and overwhelming," said Boyer, 44. "That's where Chaplain Joe came in with all his services, and the volunteer grief counselor came out that day to go through all the things you need to do, and the listening and loving and true caring they showed."

Boyer, a single mother with limited money, was given counseling for her younger daughter, and a clergy volunteer helped with the funeral. Davis phoned her daily for a time.

"I think I would have survived without it, but I can't really imagine how," Boyer said. "What he did, there is no price tag on."

Davis, 52, a Santee resident, said he knows of no other chaplains in California assigned solely to a county medical examiner or coroner's office. Nationwide, such offices in Washington, D.C.; Cleveland; Albuquerque, N.M.; Philadelphia; and Louisville, Ky., offer grief counseling but have no chaplains.

"I contact every (local) family, offer condolences, make sure they got a booklet or offer to mail it to them," Davis said. "They can't believe they're getting a call like that from the county."

<http://signonsandiego.printthis.clickability.com/pt/cpt?action=cpt&title=Healing+the+bereaved+%7C+Th...> 7/15/2009

Davis said that when asked, he refers people to one of the 35 Catholic, Protestant, Jewish and Muslim clergy members who have volunteered to help him with spiritual care. He said he has no difficulty maintaining a separation of church and state.

"I don't focus on a particular faith. I fill whatever the requirement is," Davis said. "I see absolutely no reason you can't have a bereavement center and a chaplaincy in every county. I believe in the spiritual and clinical aspects of counseling. I believe you need them both."

Dealing with death

The chaplaincy was created in 2000 when a Medical Examiner's Office supervisor recognized the emotional strain on investigators dealing with death every day.

Davis said it seemed to come to a head when two investigators actually vied for the gruesome case of a tree trimmer pulled into a chipper/shredder.

Davis, an associate pastor at Horizon Christian Fellowship in Clairemont and chaplain to the county Sheriff's Department and the local Red Cross, was among several people asked to apply.

"I said: 'That's it. I have been praying for four years about where I could best serve people,'" Davis recalled.

He got the job. On his first day as chaplain, he viewed the body of a 3½-year-old boy whose grandfather had shot him.

A week or so later, an overwhelmed father collapsed in Davis' arms after learning that his teenage son had jumped off the San Diego-Coronado Bridge.

"It was made pretty clear right away it would not be an easy venture," Davis said.

He assisted one family who had no means to properly bury a homicide victim whose house had been ransacked.

"There was no suit to bury him in," Davis said. "In 10 hours, I had a donated suit that fit him cleaned and ready for his family."

Dr. Glenn Wagner, the medical examiner, said the chaplaincy "is helping redefine the scope of our duties to the county."

'Invaluable' service

About 22,000 people die in the county each year; 11,000 cases are reported to the Medical Examiner's Office, which has a staff of 60. They investigated the cause of death in nearly 3,000 cases last year.

"Joe came here as our chaplain to minister to us, and he quickly expanded it to families," Wagner said. "He saw that opportunity and ran with it."

Medical examiner's investigator Debora Reach said of Davis: "He's invaluable. He's here to give us a boost when we need it."

Davis goes to the Medical Examiner's Office five days a week. He often rides with investigators to scenes of death and to homes when they notify relatives.

Davis founded the nonprofit Dunamai Ministries in 2003 to publish the booklet that offers advice on counseling, helping children through a family death, and a funeral checklist of people to notify and documents to collect. Dunamai donations also pay for cremations when families qualify as low-income.

<http://signonsandiego.printthis.clickability.com/pt/cpt?action=cpt&title=Healing+the+bereaved+%7C+Th...> 7/15/2009

The Center for Grief Care and Education, run by the nonprofit San Diego Hospice, offers up to three free counseling sessions to families who deal with the Medical Examiner's Office. About 180 families took advantage of the service between July 2007 and June of this year, Davis said.

Immersing himself in other people's grief and tragedy "has not shaken my faith at all," Davis said. "A lot of times, I don't have an answer for people who need (it). I don't need to answer for God. A lot of times, in the midst of pain, he's working for a greater purpose."

■Pauline Repard: (619) 293-1893; pauline.repard@uniontrib.com

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http://www.signonsandiego.com/uniontrib/20081026/news_1m26chaplain.html

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NORTH COUNTY TIMES

THE CALIFORNIAN

Last modified Sunday, July 5, 2009 3:46 PM PDT



Forensic artist P.J. Puterbaugh of Carlsbad compares the skull of a unidentified person with some sketches she did of what the person may have looked like. At left, is a practice face she is sculpting over a human skull. (Photo by Bill Wechter - Staff Photographer)

CARLSBAD: Artist tries to put face on unknowns

By COLLEEN MENSCHING - cmensching@nctimes.com

CARLSBAD ---- Each year, the medical examiner's office probes about 300 deaths of men and woman who aren't immediately identifiable, said medical examiner's Investigator Gretchen Geary.

The office matches names with faces in the vast majority of those cases, said Geary, whose full-time job is trying to identify the people who are otherwise known only as John Doe and Jane Doe.

About a dozen cases per year are considered "long-term unidentified." Many of those involve skeletonized remains. But for the handful with discernible facial features or at least a skull, Geary now turns to Carlsbad artist P.J. Puterbaugh.

"I would say most of the people that I've had so far did not pass naturally," said Puterbaugh, a portrait artist who has volunteered since November as a forensic artist for the medical examiner's office. "You think, 'Poor thing. How can I fix this? How can I present this so that someone will recognize this person?'"

So far, Puterbaugh has completed about a half-dozen drawings and is working on a sculptural reconstruction based on a skull found years ago in the desert.

Puterbaugh's charge is to create an image of her subject as the person looked in life, without any of the wounds or signs of decomposition that may have been present when the medical examiner got the case.

From there, the images go on the Web site NamUs.gov, the federally funded National Missing and Unidentified Persons System. If the drawings start generating leads for the medical examiner's office in a homicide, it's time to call law enforcement cold case units, Geary said.

Geary and Puterbaugh are hoping that will happen in Case No. 95-1550.

On a Sunday morning in August 1995, a white man in his 20s was found shot to death near Sandia Creek Drive and Rock Mountain Drive in Fallbrook, according to the medical examiner's report on the case.

He was wearing a black T-shirt and camouflage pants tucked into black combat boots. The man had the

<http://www.nctimes.com/articles/2009/07/05/news/sandiego/z69f39fb6c8315b5f882575e7005c8483.prt> 7/15/2009

appearance of an active-duty Marine, but he had no identification with him.

Geary said the man's fingerprints didn't turn up a match in the nation's database.

"Your mind wanders through all these possible scenarios," she said. "He was murdered, but it seems like he was a good guy because he's never had any contact with law enforcement. You look at him and think, 'Why is this guy not identified?'"

Geary said it's hard to know how San Diego County stacks up against other areas when it comes to the number of John and Jane Doe cases that are opened.

"I can say that, because of our proximity to the border with Mexico, we have a larger number of people who are unidentified who are believed to be undocumented," she said.

Puterbaugh said she has noticed a high number of Latinos in the ranks of the unidentified.

Naming them ---- and finding their families ---- is often a long shot, but investigators try hard to make that happen, Puterbaugh said.

"If I can make a fair representation of a photo that the investigators give me, then we can communicate with consulates and maybe find out who these men are," she said.

Puterbaugh said she studied art formally at UC San Diego and San Diego State University. As her sons got older, she was able to spend more time on her work, including portraits of pets and people.

Now that she is collaborating with the medical examiner's office, she's added forensic art courses to her resume.

Betty Pat. Gatliff, a renowned forensic artist who founded the Skullpture Lab studio in Norman, Okla., said she remembers Puterbaugh as a student in one of her 3-D reconstruction workshops.

"I'm glad to hear that she's got a case," Gatliff said. "That's how you learn. Each case you learn a little bit more. I've been doing this 42 years and I still learn things."

This isn't the first time Puterbaugh has served as a county volunteer. She used to be a canine handler with the Sheriff's Department search and rescue team. That's where she first met Geary.

Though the rescuers always hope to find someone safe and sound, Geary was called in to prepare them for the possibility of encountering death in their work.

"This was a little bit different," Puterbaugh said of volunteering as a forensic artist. "You know you're going to encounter a dead person each time. ...

"When you are working on someone that you know has not met a good end, you just put your heart out there. This person's mother doesn't know where they are, doesn't know what happened to them."

To view the national database of unidentified decedents, visit the Web site
<http://www.namus.gov/index.htm>

Call staff writer Colleen Mensching at 760-739-6675.

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

2009 JUL 14 AM 10 38
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Parks and Recreation

Division/Unit: Parks and Recreation Department-wide Volunteer Program

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>4,021</u>	Hours	<u>96,111</u>	x	\$20.25	=	\$ <u>1,946,248</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Open and close parks, customer service, clean restrooms and fire rings, pick stick, operate blower, spin trimmer, chipper, spread mulch, assist with tree removal, tree nursery, maintain irrigation and landscape, maintain and operate hand tools, clerical, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, coach youth sports activities, mentor youth, facilitate special events, wildlife surveys, gardening, clear and maintain trails, building custodial, oversee community service projects, create and install kiosks and benches, provide demonstration of period clothing, skills, music, equipment, boat dock operations, dispensing park and program information, answer phones, data entry, community meetings, night security, install fencing, park and trail patrol, gift store operations, weed abatement, clean campsites, remove graffiti, pool maintenance, habitat restoration.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>N/A</u>	Hours	<u>18,678</u>	x	\$20.25	=	\$ <u>378,230</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Remove invasive trees/plants, spread mulch, prune trees, raking, sweeping, and cleaning, plant trees, power washing, rototilling, irrigation maintenance and repair, clean storm water conveyance, painting structures and picnic tables, trail maintenance.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>N/A</u>	<u> </u>	x	<u> </u>	=	\$ <u> </u>

_____ x _____ = \$ _____

No. Vol _____	Total Hours _____	Total Value \$ <u>N/A</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>4,021</u>	<u>96,111</u>	<u>\$1,946,248</u>
2b: <u>N/A</u>	<u>18,678</u>	<u>\$ 378,230</u>
2c: <u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>

TOTALS: _____	Total Hours _____	Total Value \$ <u>2,324,478</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Plants & irrigation materials Value: \$ 555

Item Donated: Special Event supplies Value: \$1,039

Item Donated: _____ Value: _____

TOTAL VALUE \$ <u>1,594</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 4,182 x Rate \$56.47 =

\$ <u>236,158</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2,080 x Rate \$59.53 =

\$ <u>123,822</u>

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Uniform items (name tags, shirts)</u>	<u>\$6,546</u>
<u>Memberships (Volunteer San Diego)</u>	<u>75</u>
<u>Equipment (Pick Sticks)</u>	<u>113</u>
<u>Advertising (Recruitment)</u>	<u>504</u>
<u>Background checks</u>	<u>5,488</u>

TOTAL OF OTHER PROGRAM COSTS = \$ 12,726

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c) \$372,706

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,324,478

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 1,594

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 372,706

TOTAL PROGRAM BENEFIT \$ 1,953,366

6. RECRUITING:

Please describe your recruiting programs:

Volunteer Program flyers are distributed to all County parks and community centers; recruitment material provided at Health & Lifestyle Expos and Fairs, Earth Day, and National Trails Day; networked with Directors of Volunteers in Agencies (DOVIA); circulated recruitment advertising through Workamper Magazine, VolunteerMatch, Volunteer San Diego, County Parks and Recreation Program Guide, Military.com, Craig's List, community newspapers, such as Village News reaching Fallbrook and surrounding communities, for area specific volunteer positions; created site specific recruitment flyers; utilized department website; mailed recruitment flyers to local outreach facilities, such as Veterans of Foreign Wars, AMVETS, community centers, faith based

groups, and continuing education institutions. We utilized Twitter and Facebook to notify the connected public about volunteer opportunities. Press releases were also used for specific volunteer events, such as National Trails Day.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers, as with paid staff, are dedicated to the mission of our department. The three General Management County initiatives: kids, the environment, and safe and livable communities, are supported by the duties and activities of our volunteer program.

During the Fiscal Year 2008-2009 we added over 100 volunteers to our roster, including 25 resident volunteers and 29 new park patrols. All new volunteers receive an orientation, which includes a Work Safe Stay Healthy training. Field staff provide site specific training, such as Emergency Response training,

In July, 106 youth and 6 adults from LEAD America, a youth based organization that is dedicated to empowering today's youth, picked up trash and provided weed abatement at Cactus Park and Stelzer Park.

Once again Motorola Corporation participated in their annual Global Day, October 15, 2008. This year they worked in our oak tree nursery, assisting staff in reorganizing the saplings and planting acorns.

Also in October and for National Trails Day in June, Wildcoast organized 540 volunteers to clean up debris in the Tijuana River Valley.

Four hundred and seventy Fallbrook High School students along with 145 adults revitalized the picnic area at Live Oak Park in Fallbrook. They also did improvements to the entrance to the park and the ball fields.

In January 2009 our department held a Grand Opening for the San Elijo Nature Center. Twenty nine volunteers were on hand to assist with the festivities, including greeting the public, providing interpretation, leading hikes, wildlife viewing, and housekeeping tasks. San Diego State University students assisted throughout the year and particularly during the holidays, when our Lakeside Community Center hosted a Battle of the Bands. They also assisted with our Teens Outside program aimed at giving teens new opportunities to experience outdoor activities. The SDSU students instructed the teens on proper use of equipment for rock climbing, camping, and Leave No Trace principles.

The San Diego Mountain Bike Association organized trail maintenance work parties in Sycamore Canyon Open Space. In December there were 18 volunteers on hand improving tread and repairing eroded sections.

In January the Fruit Tree Foundation planted 30 fruit trees in the west field at Los Peñasquitos Ranch House. This orchard depicts the original orchard of the 1800s.

The Military YMCA is a group that actively volunteers in Los Peñasquitos Canyon Preserve. In February they planted sycamore trees, spread mulch, rebuilt a fence, and pulled weeds.

Twelve youth and three adults from San Pasqual Academy planted trees, weeded trail, and spread wood chips at San Dieguito Park.

During the spring, students from Montecito High School in Ramona worked on the Children's Garden and irrigation system at Collier Park. Each student received a certificate of appreciation signed by our Assistant Director.

In April 85 Lindo Park Elementary first graders, 4 teachers and 12 parents picked up trash at Lindo Lake. Eighteen teens and one adult from Miramar Youth and Teen Center removed graffiti at Lamar Park in Spring Valley as an activity during their spring break. Our department created a new program-Teen on Trails. This program received an award at this year's California Trails and Greenways Conference held in Yosemite at the end of April. The award recognized the importance of getting our youth engaged in trail activities. In April, an ambitious group of teens from Mt. Miguel High School completed trail work in the Rancho San Diego along with members of the local Kiwanis. In May, several days and three different groups were involved in exotic plant removal at the San Elijo Lagoon.

June was another busy month of volunteering. Three of our parks hosted National Trails Day events on June 6th. Otay Lakes, Tijuana River Valley and Los Peñasquitos Canyon Preserve all had volunteers on hand to assist with trail work and trash pick up. The 158 volunteers at Los Peñasquitos Canyon Preserve were treated to a Mexican lunch and music from Trails and Rails in the shade of the trees at the historic ranch house. This event was sponsored in part by Recreation Equipment Incorporated (REI). Wildcoast, Incorporated organized the hugely successful event in the Tijuana River Valley.

Throughout the year 11 of our parks hosted 31 scout projects including Cub Scouts, Boy Scouts, and Girl Scouts. These projects include: installing trail signs and benches, painting crosswalks, cleaning watershed facilities, picking up trash/debris, trail maintenance, planting and watering trees. Eleven of these were Eagle Scout projects that included creating and installing overlook benches at Sweetwater Regional Park, creating a sundial at Dos Picos Park, creating and installing owl and bluebird boxes at Oakoasis and Stelzer Parks.

Throughout the year over 1700 hours of trail work was performed at 13 different parks by numerous groups, such as Blossom Valley Riders, San Diego Mountain Bike Association, Ramona Trails Association, San Elijo Lagoon Conservancy, Tijuana River Valley Equestrian Association, Boy and Girl Scout troops.

Trees, such as oaks, sycamores and fruit trees were planted by volunteers at six different parks: Vallecito, Los Peñasquitos Canyon Preserve, Dos Picos, Otay, San Dieguito and Collier.

Our department relies on positive partnerships to assist with oversight and fundraising as well as hands on help. These partnerships include the Parks Advisory Committee (PAC), the San Diego County Parks Society and several Community Service Areas (CSAs), such as Spring Valley, 4S Ranch, and Julian. Partners such as San Elijo Lagoon Conservancy continue to provide many hours of volunteer help removing invasive plants, trash pick up, and trail maintenance, as well as interpretive. They also help staff the new Nature Center information counter.

Garden Clubs help to beautify our Collier Park in Ramona and Sweetwater Summit in Bonita on a regular basis.

Several of our parks such as Sweetwater Regional, Sycamore Canyon and Santa Ysabel are served by our Volunteer Patrol. These hikers, mountain bikers and equestrians patrolled

over 5300 hours, serving as the extra eyes and ears for our rangers, as well as being ambassadors to our park visitors.

Interpretive programs were provided by resident volunteers and docents. Over 600 hours of interpretive hikes and tours were given at parks such as the ranch house at Los Peñasquitos, Heritage Park and Rancho Guajome Adobe.

Volunteer opportunities for persons with disabilities were provided at parks such as Sweetwater Summit and Heritage Park. They performed a variety of tasks, including sweeping, raking and pick sticking.

Over 100 volunteers were added to the program in the past year, 25 of which were resident volunteers who live in our parks in their own recreational vehicles in exchange for their site and full hookups. They supplement our field staff with 20 hours per week and can be counted on to do a variety of tasks, including cleaning restrooms and campsites, checking in campers and gate management.

Although we don't count the hours provided by the California Conservation Corps or Americorp, as these are hours paid by other agencies, it should be noted that their service to our parks is outstanding. Collectively they committed over 16,000 hours of service to our parks this past year. Trail work and creating a new Discovery Kit are just a couple of the accomplishments achieved by the young adults within these groups.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Convey volunteer program better by expanding and improving the volunteer web page.
- Recognize at least one individual, couple or team each month by providing a certificate, card, special announcement, or other type of recognition.
- Job shadow another volunteer coordinator or Human Resource person to improve skills and increase knowledge and perspective.
- Attend three other agency orientations to gain new ideas and insights.
- Increase volunteer trail maintenance hours to maintain our existing and newly added trails without increasing staffing levels.

9. GENERAL INFORMATION:

Name of Person Completing Report: Cheryl Wegner

Phone Number: 858-966-1335 Mail Stop: O-29 E-Mail: cheryl.wegner@sdcounty.ca.gov

Volunteer Coordinator: Cheryl Wegner

Phone Number: 858-966-1335 Mail Stop: O-29 E-Mail: cheryl.wegner@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/10/09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 16 AM 10 26

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Planning and Land Use
Division/Unit: Multiple Species Conservation Program

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>2</u>	Hours	<u>446.00</u>	x	<u>\$20.25</u>	=	<u>\$9,031.50</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Re-writing Species Accounts, Updating proposed projects/Plan(eg wildlife crossings)for No County Farming Program Plan,MSCP Newsletter,Initial research into wildlife corridors and Quino habitat.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	x	<u> </u>		<u>\$0.00</u>
<u> </u>	<u> </u>	x	<u> </u>		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>446</u>	<u>\$9,031.50</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS: <u>2</u>	Total Hours <u>446</u>	Total Value	\$9,031.50
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours <u>28</u>	X Rate <u>\$40.34</u>	=	\$1,129.52
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours <u>24</u>	X Rate <u>\$21.67</u>	=	\$520.08
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS	= \$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$1,649.60
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$9,031.50
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$1,649.60

TOTAL PROGRAM BENEFIT

\$7,381.90

6. RECRUITING:

Please describe your recruiting programs:

We receive applications via the County Internet. We are listed at various Colleges and Universities
in the area.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goal: Improve the departmental volunteer recognition program.

9. GENERAL INFORMATION:

Name of person completing report: Rosalie Taylor

Phone: 858-694-2961 Mail Stop: O-650 E-Mail: Rosalie.Taylor@sdcounty.ca.gov

Volunteer Coordinator: Rosalie Taylor

Phone: 858-694-2961 Mail Stop: O-650 E-Mail: Rosalie.Taylor@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Margaret E. Bradley for
DEPARTMENT HEAD SIGNATURE
Eric Gibson, Director

7/15/09
DATE

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
JUL 17 PM 3 19

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: PROBATION

Division/Unit: VOLUNTEER AND PUBLIC SERVICES

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>412</u>	Hours <u>13,358</u>	x	\$20.25	=	\$ 270,500.00
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Types of work performed by GENERAL VOLUNTEERS in this category:
Reserve Deputy Probation Officers and VIP's work with Probation Officers as supplemental staff in a myriad of programs countywide

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$20.25	=	\$ _____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol _____	Total Hours _____	Total Value \$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>412</u>	<u>13,358</u>	\$ <u>270,500.00</u>
2b:	<u> </u>	<u> </u>	\$ <u> </u>
2c:	<u> </u>	<u> </u>	\$ <u> </u>

TOTALS:	<u>412</u>	Total Hours <u>13,358</u>	Total Value \$ <u>270,500.00</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>projector</u>	Value:	<u>\$447.00</u>
Item Donated:	<u>4 music keyboards</u>	Value:	<u>\$1,980.00</u>
Item Donated:	<u>\$300 cash + 1 \$50 gift card</u>	Value:	<u>\$350.00</u>
Item Donated:	<u>4 gift certificates</u>	Value:	<u>\$100.00</u>
Item Donated:	<u>upright piano</u>	Value:	<u>\$2,500.00</u>
Item Donated:	<u>gym equipment</u>	Value:	<u>\$1,200.00</u>

TOTAL VALUE \$ <u>6,577.00</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours <u>2620</u>	x	Rate	<u>\$27.84</u>	<table border="1"> <tr> <td>\$ <u>72,941.00</u></td> </tr> </table>	\$ <u>72,941.00</u>
\$ <u>72,941.00</u>					
<u>=</u>					

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

= Hours 2080 x Rate \$23.60 \$ 49,088.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS = \$ 0

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 122,029.00
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 270,500.00
 b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 6,577.00
 c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 122,029.00

TOTAL PROGRAM BENEFIT \$ 155,048.00

6. RECRUITING:

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the probation website; networking opportunities afforded by community service interaction with other volunteer and professional agency

and management staff; referrals by current and former staff teaching at university and community colleges; department video shown on CTN network.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Holiday Food and Gift program; Juvenile Hall Open House; Clothing Drive; Annual Golf Tournament

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Secure adequate program representation at East Mesa and Camp facilities

Have all volunteers receive CORI/CLETS training

Revive the Reserve Deputy Probation Officer program to assist Probation Officers with their caseload

9. GENERAL INFORMATION:

Name of Person Completing Report: Maureen Connelly

PhoneNumber: 858-514-3134 Mail Stop: P-232

E-Mail: Maureen.Connelly@sdcounty.ca.gov

Volunteer Coordinator: same

Phone Number: same Mail Stop: same E-Mail: same

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

2009 JUL 13 PM 2 52
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: San Diego County Office of the Public Defender

Division/Unit: Central, North County, South Bay, El Cajon, Kearny Mesa

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>77</u>	Hours	<u>12431</u>	x	\$20.25	=	\$ <u>251,727.75</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Investigative interns assist our investigative team with witness interviews and case preparation. Paralegal interns assist in arraignment, research & writing, and trial coordination. Clerical interns assist with copying, faxing, creating & assembling files, typing, and filing. Bail Project students assist in the Arraignment Court with interviewing clients and advising them of their Constitutional rights. German Referendars also monitor and learn our legal system, and assist attorneys with simple tasks.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>1</u>	Hours	<u>1000</u>	x	\$20.25	=	\$ <u>20,250.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

We have 1 volunteer in the WEX program who volunteers as a clerical intern at our East County branch office.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Legal Interns</u>	<u>28857</u>	x	<u>28.15</u>	=	\$ <u>812,324.55</u>
<u>Post-Bar Interns</u>	<u>12075</u>	x	<u>28.15</u>	=	\$ <u>339,911.25</u>

No. Vol	<u>245</u>	Total Hours	<u>40,932</u>	Total Value	\$ <u>1,152,235.80</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

These interns assist Deputy Public Defenders in representing indigent clients. This includes interviewing clients, participating in preliminary hearings, preparing trial notebooks, appearing at arraignments & bail reviews, under supervision, researching & writing various motions, and participating in trials.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>77</u>	<u>12,431</u>	\$ <u>251,727.75</u>
2b:	<u>1</u>	<u>1,000</u>	\$ <u>20,250.00</u>
2c:	<u>245</u>	<u>40,932</u>	\$ <u>1,152,235.80</u>

TOTALS: <u>323</u> Total Hours <u>54,363</u> Total Value \$ <u>1,424,213.55</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE \$ <u>0.00</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2080 x Rate \$ 68.25 = \$ 141,960

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1040 x Rate \$ 19.49 = \$ 20,269.60

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Training Materials/Supplies</u>	<u>\$6,600</u>
<u>Recruitment/Travel</u>	<u>\$2,700</u>
<u>Mailings & Orientation</u>	<u>\$670</u>

TOTAL OF OTHER PROGRAM COSTS =

\$ 9,970.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 172,199.60

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 1,424,213.55

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 172,199.60

TOTAL PROGRAM BENEFIT

\$ 1,252,013.95

6. RECRUITING:

Please describe your recruiting programs:

Our recruiting program includes: Conducting on-campus interviews at local law schools and selected others; Attending legal consortiums and interview programs to make personal contact with students from as many law schools as possible; Listing our programs with as many law school career service departments as possible for maximum exposure; Contacting minority group and law student associations to highlight our programs; Staffing events such as job fairs, moot courts, and school competitions.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

All ABA approved law schools in the United States have been contacted about our programs. We will achieve 100% contact again this year. Our two volunteer award winners, Alice Caruso-Tabares (Volunteer of the Year) and Nicole Saperstein (Volunteer of the Month - July) have donated over 1,400 hours to our programs during the past year.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

1. Maintain our Winter Intern Program participation from last year's level. (12)
2. Establish a program to recognize more volunteers during the year.
3. Research possible sources of donations to our volunteer program.
4. Locate & contact more student groups about our volunteer programs.
5. Add schools to our Job Shadows program.

9. GENERAL INFORMATION:

Name of Person Completing Report: Michael A. Owens

Phone Number: 619-338-4814 Mail Stop: C-277 E-Mail: Michael.Owens@sdcounty.ca.gov

Volunteer Coordinator: Angela Bartosik

Phone Number: 619-338-4852 Mail Stop: C-277 E-Mail: Angela.Bartosik@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7-10-09

DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

2009 JUL 17 AM 11 51

THOMAS J. PASTUSZKA
Public Works
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: _____

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>5373</u>	Hours	<u>13,281.00</u>	x	<u>\$20.25</u>	=	<u>\$268,940.25</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers provide airports tours, make rainfall observations, read gauges, clean out stormdrains, and pick up litter from roadsides and drainage channels

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>12580</u>	Hours	<u>28053.00</u>	x	<u>\$20.25</u>	=	<u>\$568,073.25</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Volunteers pick up litter from the sides of roads and drainage channels. Workfare volunteers work in administrative offices at County airports.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
_____	_____	x	_____		<u>\$0.00</u>
_____	_____	x	_____		<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>5373</u>	<u>13281</u>	<u>\$268,940.25</u>
2b.	<u>12580</u>	<u>28053</u>	<u>\$568,073.25</u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>17953</u>	Total Hours	<u>41334</u>	Total Value	\$837,013.50
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours 1500 X Rate \$25.00 =

\$37,500.00

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 15 X Rate \$40.00 =

\$600.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
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TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$38,100.00
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$837,013.50</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of program Costs, Item 4d (Page 3)	<u>\$38,100.00</u>

TOTAL PROGRAM BENEFIT **\$798,913.50**

6. RECRUITING:

Please describe your recruiting programs:

Recruitment is accomplished through the County's website, word of mouth, and the Probation Dept.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Kirsten Aaboe Hope

Phone: 858-761-8976 Mail Stop: O-304 E-Mail: kirsten.aaboe-hope@sdcounty.ca.gov

Volunteer Coordinator: Same as above

Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/17/2009

DATE

Department of Public Works Volunteers
Fiscal Year 2008-09

NUMBER OF VOLUNTEERS

	AIRPORTS Reggie A. Institutional	ADOPT A-ROADS Paula H. Community	LANDSCAPING CSA CHAIRS Michele S. Community	FLOOD CONTROL Rand A. Community	STORMDRAIN CLEARING Paula H. Institutional	WATERSHED PROTECTION Marsha C. Community	ROADS Paula H. Institutional	TOTALS
July	200	276	70	12	120	0	1,390	
August	210	306	70	12	100	0	1,220	
September	140	271	70	12	100	0	1,210	5,649
	560	853	70	36	320	0	3,820	
October	10	300	70	12	150	0	1,280	
November	40	284	70	12	230	0	690	
December	10	276	70	12	150	0	920	4,446
	60	860	70	36	530	0	2,890	
January	10	354	70	10	160	0	890	
February	40	348	70	10	100	0	710	
March	110	303	70	10	120	0	750	3,995
	160	1,005	70	30	380	0	2,350	
April	210	323	70	10	90	0	820	
May	120	342	70	10	80	0	700	
June	120	314	70	10	70	0	780	4,088
	450	979	70	30	240	0	2,300	
Total	1,220	3,697	74	132	1,470	0	11,360	17,953

NOTE:

Airport volunteers work off probation hours doing maintenance at County airports. Crews consist of 10 people per day who work six hour shifts. The number of days crews work per month varies.

Adopt-A-Roads Volunteers work picking up litter off the side of roads. These numbers reflect rotating volunteers.

Flood Control Volunteers are the same people volunteering through out the year and therefore these number do not change and are not added for a combined total each month.

Roads Volunteers work off probation hours through the workfare program. These numbers reflect rotating volunteers on a monthly basis.

Community Volunteers = 5,373

Institutional Volunteers = 12,580

Total number of Volunteers = 17,953

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2009 JUL 16 AM 10 26

1. DEPARTMENT/COURT INFORMATION:

Department/Court: _____

Registrar of Voters Department

Division/Unit: _____

CSG

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	32	Hours	192.00	x	\$20.25	=	\$3,888.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Election night Tally Center activities involve various clerical/computer tasks unloading and deprocessing election supplies and vote processing.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0.00	x	\$20.25	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

n/a

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
n/a		x			\$0.00
_____	_____	x	_____		\$0.00

No. Vol.		Total Hours		Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

n/a

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>32</u>	<u>192</u>	<u>\$3,888.00</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u></u>	<u></u>	<u></u>

TOTALS:	<u>32</u>	Total Hours <u>192</u>	Total Value	\$3,888.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Poll Worker Stipends (3)</u>	Value:	<u>\$390.00</u>
Item Donated:	<u>1,172 Donated Poll Sites</u>	Value:	<u>\$82,040.00</u>
Item Donated:	<u></u>	Value:	<u></u>

TOTAL VALUE	\$82,430.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>6</u>	X Rate	<u>\$17.61</u>	=	\$105.66
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<u>40</u>	X Rate	<u>\$14.25</u>	=	\$570.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
TOTAL OF OTHER PROGRAM COSTS =	\$0.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$675.66

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$3,888.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$82,430.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$675.66
TOTAL PROGRAM BENEFIT	\$85,642.34

6. RECRUITING:

Please describe your recruiting programs:

Advertising in publications, colleges, high schools, organizations, websites, recruitment post cards,
follow up phone calls, Vontoo messages, and partnership with Volunteers of San Diego.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

High school students are recruited to assist at polling sites on the day of an election. Typically, students are from Government/Civic classes and receive extra credit for this community involvement.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goal of adding to poll worker payroll form, an option for the poll worker to donate their stipend. Still in
research phase. Also, volunteers recruited to work on election night receive refreshments, a "Thank
You" gift, and a certificate of appreciation.

9. GENERAL INFORMATION:

Name of person completing report: Monica C. Garcia

Phone: 858- 694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.gov

Volunteer Coordinator: Monica C. Garcia

Phone: 858-694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/13/09
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

2009 JUL 10 PM 2 40

Department/Court: _____

THOMAS J. ASTUSZKA
SHERIFF

Division/Unit: _____

CLERK OF THE BOARD
OF SUPERVISORS
Law Enforcement Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>646</u>	Hours	<u>143,430</u>	x	<u>\$20.25</u>	=	<u>\$2,904,457.50</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Senior Patrol, Chaplains, Explorers, Mounted and Citizen Volunteers are utilized to perform tasks that free up the deputies and professional staff for problems that require their special skills.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>0</u>	Hours	<u>0.00</u>	x	<u>\$20.25</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____		<u>\$0.00</u>
_____	_____	x	_____		<u>\$0.00</u>

No. Vol.	_____	Total Hours	_____	Total Value	<u>\$0.00</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>646</u>	<u>143430</u>	<u>\$2,904,457.50</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>646</u>	Total Hours <u>143430</u>	Total Value	\$2,904,457.50
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Check from Trust Fund</u>	Value:	<u>\$13,600.00</u>
Item Donated:	<u>Cash</u>	Value:	<u>\$200.00</u>
Item Donated:	<u> </u>	Value:	<u> </u>

TOTAL VALUE	\$13,800.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>200</u>	X Rate	<u>\$43.01</u>	=	\$8,602.00
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<u>1352</u>	X Rate	<u>\$43.01</u>	=	\$58,149.52
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Uniform/Equipment	\$29,827.22
Special Departmental/Training	\$67,652.00
Cell phones/Supplies/Printing	\$13,433.32

TOTAL OF OTHER PROGRAM COSTS = **\$110,912.54**

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$177,664.06

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$2,904,457.50
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$13,800.00
c. Subtract Total of program Costs, Item 4d (Page 3)	\$177,664.06

TOTAL PROGRAM BENEFIT

\$2,740,593.44

6. RECRUITING:

Please describe your recruiting programs:

Our current volunteers help with recruiting community volunteers by word-of mouth, print, TV, job fairs, the Sheriff's on-line website and advertisements through the local newspapers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Senior Volunteer program has been involved in assisting with several DUI check points, crime prevention presentations and extra patrol for the schools/community fairs/events.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Sheriff's Department is committed to supporting the Volunteer programs by recruiting
more volunteers. Three more academies are scheduled this year to meet the demand for volunteers.
We will continue to honor our volunteers throughout the year at meetings and the annual picnic.

9. GENERAL INFORMATION:

Name of person completing report: Sergeant Rose Kurupas

Phone: 858-974-2324 Mail Stop: O-41 E-Mail: rosemarie.kurupas@sdsheriff.org

Volunteer Coordinator: Sergeant Rose Kurupas

Phone: 858-974-2324 Mail Stop: O-41 E-Mail: rosemarie.kurupas@sdsheriff.org

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/10/09
DATE